

# Rhode Island Department of Transportation

## Projects and Schedules

Insert A



January 30, 2020



## Insert A: Project Budgets and Schedule - Key

**Budget:** RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

**Spent:** Provides the actual values billed to the project to date.

**Schedule:** RIDOT publishes an updated schedule to identify key milestones for a project. **Advertise** is when the contract documents are complete and the project is advertised for bids. **Notice to Proceed (NTP)** is when the construction contract is awarded and work may commence (the date of the purchase order). **Site Active** estimates when construction activities will physically begin for the project. **Complete** identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown with full dates and shaded fields. **Status** identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Central Bridge No. 018201 & Access Improvements to Route 114

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-13	29-Aug-13	06-Apr-17
Design	NA	\$0.203	NA	\$0.158				
Construction	\$15.300	\$15.956	\$0.656	\$15.460				
Other	NA	\$3.115	NA	\$2.966				
Contingency	\$0.765	\$0.000	(\$0.765)	\$0.000				
<b>Total</b>	NA	<b>\$19.274</b>	<b>(\$0.109)</b>	<b>\$18.584</b>				

PTSID: 0153C

TYPE: BRIDGE

☒ Legacy

Anticipated Completion at NTP:

# of months late:

% Construction Change Order:

Design as Percent of Construction:

Other as Percent of Construction:

30-Nov-17

-8

2%

NA

20%

**Design:** Includes costs for design contractor/consultant

**Construction:** Includes costs for construction contractor services

**Other:** Includes costs for right-of-way acquisitions, utility work, project oversight

**Contingency:** Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

**Budget Contingency:** At notice to proceed, budget contingency is typically set at 5% of low bid.

**Schedule Contingency:** At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

**Total budget** estimate to deliver the project.

Anticipated Completion at NTP: 30-Nov-17  
 # of months late: -8  
 % Construction Change Order: 2%  
 Design as Percent of Construction: NA  
 Other as Percent of Construction: 20%

### Performance

**Anticipated Completion at NTP:** Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase

**# of Months Late:** Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted in red; negative values indicate that the project is ahead of schedule and are highlighted in green.

**% Construction Change Orders:** Ratio of the value of approved change orders versus the original contract award value

**Design as percent of Construction:** Ratio of the budget values for Design versus Construction

**Other as percent of Construction:** Ratio of the budget values for Other costs for producing the project versus Construction.

**PTSID:** Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

**Type:** Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

**Comingled Design:** Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

**Design Build Contracts -** Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design line, the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

**Color Coding:** Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time		On Budget		Change Orders
Status	Color	Status	Color	Range
On-Time	Green	On-Budget	Green	0-5%
0-6 months behind	Yellow	Over Budget	Red	5-10%
6-12 months behind	Red			10%+

## **Project Level Reports**

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# FFY 2016 PROJECTS

Insert A

FFY16

BRIDGE

## Airport Connector &amp; Route 2 Bridges (53C &amp; 81B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Dec-15	23-Mar-16	22-May-18
Design	\$0.171	\$0.186	\$0.015	\$0.141				
Construction	\$5.700	\$5.829	\$0.129	\$5.306				
Other	\$1.885	\$1.819	(\$0.066)	\$2.116				
Contingency	\$0.431	\$0.353	(\$0.078)	\$0.000				
<b>Total</b>	<b>\$8.187</b>	<b>\$8.187</b>	<b>\$0.000</b>	<b>\$7.563</b>				
PTSID: 0113U TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-18
					# of months late:			-3
					% Construction Change Order:			1%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			31%

## Capron Road Bridge No. 792 (70A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-16	19-Sep-16	09-Nov-17
Design	\$0.400	\$0.451	\$0.051	\$0.408				
Construction	\$2.400	\$2.440	\$0.040	\$2.236				
Other	\$1.376	\$1.308	(\$0.068)	\$0.960				
Contingency	\$0.100	\$0.077	(\$0.023)	\$0.000				
<b>Total</b>	<b>\$4.276</b>	<b>\$4.276</b>	<b>\$0.000</b>	<b>\$3.605</b>				
PTSID: 0153E TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-18
					# of months late:			-7
					% Construction Change Order:			5%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			54%

## Carolina Bridges (57F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-16	02-Mar-17	May-21
Design	\$0.275	\$0.479	\$0.204	\$0.312				
Construction	\$4.900	\$4.900	\$0.000	\$3.930				
Other	\$3.970	\$3.856	(\$0.114)	\$1.737				
Contingency	\$0.245	\$0.155	(\$0.090)	\$0.000				
<b>Total</b>	<b>\$9.390</b>	<b>\$9.390</b>	<b>\$0.000</b>	<b>\$5.978</b>				
PTSID: 0145B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-21
					# of months late:			0
					% Construction Change Order:			10%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			79%

## Central Street Bridge No. 449 (70B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-16	14-Dec-16	30-Nov-17
Design	\$0.310	\$0.385	\$0.075	\$0.180				
Construction	\$5.000	\$5.000	\$0.000	\$3.554				
Other	\$2.167	\$2.104	(\$0.063)	\$0.903				
Contingency	\$0.263	\$0.250	(\$0.013)	\$0.000				
<b>Total</b>	<b>\$7.739</b>	<b>\$7.739</b>	<b>\$0.000</b>	<b>\$4.637</b>				
PTSID: 0183B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-18
					# of months late:			-6
					% Construction Change Order:			3%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			42%

## Harbor Junction Bridge No. 131 (57E)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Jan-16	13-Apr-16	28-Nov-18
Design	\$0.166	\$0.141	(\$0.025)	\$0.113				
Construction	\$3.375	\$3.480	\$0.105	\$3.042				
Other	\$2.824	\$3.264	\$0.440	\$2.556				
Contingency	\$0.126	\$0.056	(\$0.070)	\$0.000				
<b>Total</b>	<b>\$6.491</b>	<b>\$6.941</b>	<b>\$0.450</b>	<b>\$5.712</b>				
PTSID: 0144E TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-18
					# of months late:			3
					% Construction Change Order:			-4%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			94%

## Mussey Brook Bridge No. 380 (56C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-16	20-Dec-16	14-Dec-17
Design	\$0.400	\$0.430	\$0.030	\$0.393				
Construction	\$1.205	\$1.205	\$0.000	\$1.176				
Other	\$1.142	\$1.118	(\$0.024)	\$0.968				
Contingency	\$0.060	\$0.054	(\$0.006)	\$0.000				
<b>Total</b>	<b>\$2.807</b>	<b>\$2.807</b>	<b>\$0.000</b>	<b>\$2.537</b>				
PTSID: 0166J      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-18
					# of months late:			-6
					% Construction Change Order:			3%
					Design as Percent of Construction:			36%
					Other as Percent of Construction:			93%

## Newman Avenue Bridge No. 224 (57D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-16	22-Dec-16	05-Oct-18
Design	\$0.350	\$0.375	\$0.025	\$0.083				
Construction	\$2.629	\$2.709	\$0.079	\$2.683				
Other	\$1.615	\$1.620	\$0.005	\$1.251				
Contingency	\$0.131	\$0.022	(\$0.110)	\$0.000				
<b>Total</b>	<b>\$4.726</b>	<b>\$4.726</b>	<b>\$0.000</b>	<b>\$4.017</b>				
PTSID: 0171B      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-19
					# of months late:			-8
					% Construction Change Order:			4%
					Design as Percent of Construction:			14%
					Other as Percent of Construction:			60%

## Old Sakonnet River Bridge Demolition (Superstructure)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-16	10-Feb-17	06-Sep-18
Design	\$2.516	\$2.516	\$0.000	\$0.644				
Construction	\$9.387	\$9.387	\$0.000	\$8.900				
Other	\$2.675	\$2.672	(\$0.003)	\$1.049				
Contingency	\$0.469	\$0.469	\$0.000	\$0.000				
<b>Total</b>	<b>\$15.047</b>	<b>\$15.044</b>	<b>(\$0.003)</b>	<b>\$10.593</b>				
PTSID: 0031N      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-18
					# of months late:			1
					% Construction Change Order:			4%
					Design as Percent of Construction:			27%
					Other as Percent of Construction:			28%

## Pawtucket Area Bridges (53B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Jul-16	15-Nov-16	11-May-18
Design	\$0.859	\$0.934	\$0.075	\$0.528				
Construction	\$5.700	\$5.700	\$0.000	\$5.657				
Other	\$2.031	\$1.985	(\$0.047)	\$0.935				
Contingency	\$0.285	\$0.257	(\$0.029)	\$0.000				
<b>Total</b>	<b>\$8.875</b>	<b>\$8.875</b>	<b>\$0.000</b>	<b>\$7.121</b>				
PTSID: 0143U      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-18
					# of months late:			-3
					% Construction Change Order:			14%
					Design as Percent of Construction:			16%
					Other as Percent of Construction:			35%

## Pawtucket Avenue Bridge No. 471 (57B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	01-Jul-16	04-Oct-17
Design	\$0.895	\$0.916	\$0.021	\$0.870				
Construction	\$8.168	\$8.268	\$0.100	\$8.256				
Other	\$2.294	\$2.414	\$0.120	\$2.132				
Contingency	\$0.385	\$0.144	(\$0.241)	\$0.000				
<b>Total</b>	<b>\$11.742</b>	<b>\$11.742</b>	<b>\$0.000</b>	<b>\$11.259</b>				
PTSID: 0143K      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			7%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			29%

## Providence Area Bridges Nos. 1080, 1082 (56B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	21-Dec-16	20-Nov-17
Design	\$0.180	\$0.236	\$0.056	\$0.201				
Construction	\$1.927	\$2.128	\$0.201	\$2.128				
Other	\$1.040	\$0.616	(\$0.424)	\$0.586	Anticipated Completion at NTP:			31-Dec-17
Contingency	\$0.096	\$0.000	(\$0.096)	\$0.000	# of months late:			-1
<b>Total</b>	<b>\$3.243</b>	<b>\$2.981</b>	<b>(\$0.263)</b>	<b>\$2.915</b>	% Construction Change Order:			11%
PTSID: 0012L TYPE: BRIDGE <input type="checkbox"/> Legacy					Design as Percent of Construction:			11%
					Other as Percent of Construction:			29%

## Providence River Pedestrian Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-May-16	13-Sep-16	16-Apr-19
Design	\$1.250	\$1.265	\$0.015	\$1.440				
Construction	\$16.971	\$16.975	\$0.004	\$16.031	Anticipated Completion at NTP:			31-Oct-18
Other	\$2.913	\$2.898	(\$0.015)	\$2.523	# of months late:			6
Contingency	\$0.763	\$0.759	(\$0.004)	\$0.000	% Construction Change Order:			0%
<b>Total</b>	<b>\$21.897</b>	<b>\$21.897</b>	<b>\$0.000</b>	<b>\$19.994</b>	Design as Percent of Construction:			7%
PTSID: 0012R TYPE: BRIDGE <input type="checkbox"/> Legacy					Other as Percent of Construction:			17%

## Ramp El Bridge No. 1083 (56A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jul-16	05-Oct-16	20-Jun-17
Design	\$0.159	\$0.159	\$0.000	\$0.135				
Construction	\$0.500	\$0.500	\$0.000	\$0.450	Anticipated Completion at NTP:			31-May-18
Other	\$0.642	\$0.204	(\$0.437)	\$0.179	# of months late:			-12
Contingency	\$0.025	\$0.023	(\$0.003)	\$0.000	% Construction Change Order:			0%
<b>Total</b>	<b>\$1.325</b>	<b>\$0.885</b>	<b>(\$0.440)</b>	<b>\$0.764</b>	Design as Percent of Construction:			32%
PTSID: 0012N TYPE: BRIDGE <input type="checkbox"/> Legacy					Other as Percent of Construction:			41%

## Slatersville Stone Arch Bridge No. 273 (70C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	18-Jan-17	18-Sep-19
Design	\$1.200	\$1.382	\$0.182	\$1.015				
Construction	\$7.700	\$8.124	\$0.424	\$7.424	Anticipated Completion at NTP:			31-May-20
Other	\$4.174	\$3.891	(\$0.283)	\$2.324	# of months late:			-9
Contingency	\$0.385	\$0.062	(\$0.323)	\$0.000	% Construction Change Order:			7%
<b>Total</b>	<b>\$13.459</b>	<b>\$13.459</b>	<b>\$0.000</b>	<b>\$10.764</b>	Design as Percent of Construction:			17%
PTSID: 0118A TYPE: BRIDGE <input type="checkbox"/> Legacy					Other as Percent of Construction:			48%

## South County Freeway Bridge No. 686 (52A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	29-Nov-16	09-Oct-18
Design	\$0.200	\$0.200	\$0.000	\$0.186				
Construction	\$1.700	\$1.700	\$0.000	\$1.681	Anticipated Completion at NTP:			31-May-19
Other	\$1.549	\$1.557	\$0.008	\$0.811	# of months late:			-8
Contingency	\$0.085	\$0.077	(\$0.009)	\$0.000	% Construction Change Order:			9%
<b>Total</b>	<b>\$3.534</b>	<b>\$3.534</b>	<b>\$0.000</b>	<b>\$2.678</b>	Design as Percent of Construction:			12%
PTSID: 0156C TYPE: BRIDGE <input type="checkbox"/> Legacy					Other as Percent of Construction:			92%

## Tefft Hill Trail Bridge No. 592 (67T - B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-16	28-Jun-16	08-Jun-18
Design	\$0.300	\$0.301	\$0.001	\$0.114				
Construction	\$4.500	\$4.500	\$0.000	\$4.414				
Other	\$1.531	\$1.555	\$0.024	\$1.466				
Contingency	\$0.250	\$0.225	(\$0.025)	\$0.000				
<b>Total</b>	<b>\$6.581</b>	<b>\$6.581</b>	<b>\$0.000</b>	<b>\$5.994</b>				
PTSID: 0168E TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-18
					# of months late:			-4
					% Construction Change Order:			4%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			35%

## Washington Bridge North No. 700 (57A T - J)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Sep-16	14-Feb-17	28-Aug-19
Design	\$2.941	\$3.176	\$0.235	\$3.076				
Construction	\$15.200	\$12.880	(\$2.320)	\$12.111				
Other	\$2.368	\$1.780	(\$0.588)	\$1.682				
Contingency	\$0.760	\$0.000	(\$0.760)	\$0.000				
<b>Total</b>	<b>\$21.269</b>	<b>\$17.836</b>	<b>(\$3.433)</b>	<b>\$16.868</b>				
PTSID: 0009N TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-4
					% Construction Change Order:			26%
					Design as Percent of Construction:			25%
					Other as Percent of Construction:			14%

## Wood River &amp; Holburton Bridges Nos. 261, 262 (58D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	02-Aug-17	14-Dec-18
Design	\$0.350	\$0.350	\$0.000	\$0.334				
Construction	\$1.300	\$1.710	\$0.410	\$1.714				
Other	\$1.069	\$1.069	\$0.000	\$1.043				
Contingency	\$0.106	\$0.000	(\$0.106)	\$0.000				
<b>Total</b>	<b>\$2.825</b>	<b>\$3.129</b>	<b>\$0.304</b>	<b>\$3.091</b>				
PTSID: 0154A TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-18
					# of months late:			-1
					% Construction Change Order:			46%
					Design as Percent of Construction:			20%
					Other as Percent of Construction:			62%

## OPERATING

## Crack Sealing - Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	13-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.201	\$0.201	\$0.000	\$0.186				
Other	\$0.122	\$0.110	(\$0.012)	\$0.056				
Contingency	\$0.055	\$0.055	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.378</b>	<b>\$0.366</b>	<b>(\$0.012)</b>	<b>\$0.243</b>				
PTSID: 0084S TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-16
					# of months late:			-1
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			55%

## Crack Sealing - North &amp; East, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		09-Mar-16	15-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.197	\$0.197	\$0.000	\$0.177				
Other	\$0.333	\$0.333	\$0.000	\$0.074				
Contingency	\$0.025	\$0.025	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.555</b>	<b>\$0.555</b>	<b>\$0.000</b>	<b>\$0.250</b>				
PTSID: 0084Z TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-16
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			169%



## Crack Sealing - South &amp; Central, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		09-Mar-16	14-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.202	\$0.202	\$0.000	\$0.185				
Other	\$0.223	\$0.223	\$0.000	\$0.160				
Contingency	\$0.024	\$0.024	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.449</b>	<b>\$0.449</b>	<b>\$0.000</b>	<b>\$0.344</b>				
PTSID: 0084Y      TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Sep-16 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 110%			

## Paver Placed Elastomeric Surface Treatment 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	01-Jun-16	17-Sep-16
Design	\$0.010	\$0.010	\$0.000	\$0.000				
Construction	\$0.658	\$0.658	\$0.000	\$0.508				
Other	\$0.474	\$0.474	\$0.000	\$0.431				
Contingency	\$0.008	\$0.008	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.150</b>	<b>\$1.150</b>	<b>\$0.000</b>	<b>\$0.939</b>				
PTSID: 0084H      TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-16 # of months late: -1 % Construction Change Order: -13% Design as Percent of Construction: NA Other as Percent of Construction: 72%			

## Portsmouth Maintenance Facility

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Nov-15	01-Mar-16	18-May-17
Design	\$0.100	\$0.500	\$0.400	\$0.188				
Construction	\$6.000	\$6.195	\$0.195	\$6.005				
Other	\$0.969	\$0.290	(\$0.679)	\$0.016				
Contingency	\$0.315	\$0.000	(\$0.315)	\$0.000				
<b>Total</b>	<b>\$7.384</b>	<b>\$6.985</b>	<b>(\$0.399)</b>	<b>\$6.210</b>				
PTSID: 0132G      TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Jun-17 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 5%			

## Rubberized Asphalt Chip Seal 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Mar-16	26-May-16	31-May-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.185	\$1.185	\$0.000	\$1.144				
Other	\$0.403	\$0.403	\$0.000	\$0.118				
Contingency	\$0.040	\$0.040	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.628</b>	<b>\$1.628</b>	<b>\$0.000</b>	<b>\$1.262</b>				
PTSID: 0084G      TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-17 # of months late: 0 % Construction Change Order: 2% Design as Percent of Construction: NA Other as Percent of Construction: 34%			

## Statewide Pavement Striping - Central, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Mar-16	02-May-16	27-Oct-17
Design	\$0.000	\$0.000	\$0.000	(\$0.018)				
Construction	\$2.400	\$2.400	\$0.000	\$2.069				
Other	\$0.538	\$0.623	\$0.085	\$0.638				
Contingency	\$0.090	\$0.005	(\$0.085)	\$0.000				
<b>Total</b>	<b>\$3.028</b>	<b>\$3.028</b>	<b>\$0.000</b>	<b>\$2.689</b>				
PTSID: 0073L      TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-17 # of months late: -1 % Construction Change Order: -12% Design as Percent of Construction: NA Other as Percent of Construction: 26%			

## Statewide Pavement Striping - Limited Access, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-16	16-Jun-16	16-Nov-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.143	\$3.148	\$0.005	\$2.399				
Other	\$0.507	\$0.602	\$0.095	\$0.564	Anticipated Completion at NTP:			30-Apr-18
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000	# of months late:			-6
<b>Total</b>	<b>\$3.750</b>	<b>\$3.750</b>	<b>\$0.000</b>	<b>\$2.964</b>	% Construction Change Order:			-24%
PTSID: 0116N TYPE: OPERATING <input type="checkbox"/> Legacy					Design as Percent of Construction:			NA
					Other as Percent of Construction:			19%

## Statewide Pavement Striping - South, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Mar-16	05-Jun-16	31-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.100	\$2.100	\$0.000	\$1.671	Anticipated Completion at NTP:			31-Dec-17
Other	\$0.577	\$0.597	\$0.020	\$0.561	# of months late:			-2
Contingency	\$0.100	\$0.080	(\$0.020)	\$0.000	% Construction Change Order:			-19%
<b>Total</b>	<b>\$2.777</b>	<b>\$2.777</b>	<b>\$0.000</b>	<b>\$2.232</b>	Design as Percent of Construction:			NA
PTSID: 0073K TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			28%

## PAVEMENT

## 1R Improvements to Smith Street

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-16	31-Jan-17	05-Dec-17
Design	\$0.295	\$0.105	(\$0.190)	\$0.091				
Construction	\$2.850	\$3.392	\$0.542	\$3.323	Anticipated Completion at NTP:			31-Dec-17
Other	\$0.952	\$1.040	\$0.088	\$1.037	# of months late:			-1
Contingency	\$0.143	\$0.000	(\$0.143)	\$0.000	% Construction Change Order:			19%
<b>Total</b>	<b>\$4.239</b>	<b>\$4.537</b>	<b>\$0.297</b>	<b>\$4.451</b>	Design as Percent of Construction:			3%
PTSID: 0172C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			31%

## High Street &amp; Kingstown Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-16	21-Jun-16	23-Aug-17
Design	\$0.250	\$0.173	(\$0.077)	\$0.173				
Construction	\$4.559	\$4.181	(\$0.378)	\$4.181	Anticipated Completion at NTP:			31-Oct-17
Other	\$1.446	\$1.878	\$0.432	\$1.878	# of months late:			-2
Contingency	\$0.228	\$0.000	(\$0.228)	\$0.000	% Construction Change Order:			-10%
<b>Total</b>	<b>\$6.483</b>	<b>\$6.232</b>	<b>(\$0.251)</b>	<b>\$6.232</b>	Design as Percent of Construction:			4%
PTSID: 0165X TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			45%

## I-95 Resurfacing (Elmwood Avenue to Eddy St)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	13-Dec-16	27-Nov-17
Design	\$0.300	\$0.280	(\$0.020)	\$0.237				
Construction	\$3.871	\$3.566	(\$0.305)	\$3.566	Anticipated Completion at NTP:			31-Oct-17
Other	\$1.043	\$0.855	(\$0.188)	\$0.855	# of months late:			1
Contingency	\$0.174	\$0.000	(\$0.174)	\$0.000	% Construction Change Order:			-8%
<b>Total</b>	<b>\$5.388</b>	<b>\$4.701</b>	<b>(\$0.687)</b>	<b>\$4.659</b>	Design as Percent of Construction:			8%
PTSID: 0079G TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			24%

## Providence - Downtown Improvements, C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Mar-16	26-Jul-16	29-Dec-17
Design	\$0.200	\$0.215	\$0.015	\$0.063				
Construction	\$2.600	\$2.600	\$0.000	\$2.701				
Other	\$1.000	\$0.970	(\$0.030)	\$0.855	Anticipated Completion at NTP:			30-Sep-17
Contingency	\$0.150	\$0.165	\$0.015	\$0.000	# of months late:			3
<b>Total</b>	<b>\$3.950</b>	<b>\$3.950</b>	<b>\$0.000</b>	<b>\$3.619</b>	% Construction Change Order:			6%
PTSID: 0078U TYPE: PAVEMENT <input type="checkbox"/> Legacy					Design as Percent of Construction:			8%
					Other as Percent of Construction:			37%

## Route 107 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Oct-15	31-Mar-16	30-Nov-16
Design	\$0.370	\$0.371	\$0.001	\$0.158				
Construction	\$2.600	\$2.700	\$0.100	\$2.663	Anticipated Completion at NTP:			30-Nov-16
Other	\$1.391	\$1.173	(\$0.218)	\$0.961	# of months late:			0
Contingency	\$0.158	\$0.000	(\$0.158)	\$0.000	% Construction Change Order:			10%
<b>Total</b>	<b>\$4.518</b>	<b>\$4.243</b>	<b>(\$0.275)</b>	<b>\$3.781</b>	Design as Percent of Construction:			14%
PTSID: 0076N TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			43%

## Route 138 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Jul-16	28-Sep-16	18-Nov-16
Design	\$0.072	\$0.053	(\$0.019)	\$0.050				
Construction	\$0.688	\$0.601	(\$0.087)	\$0.601	Anticipated Completion at NTP:			31-Dec-16
Other	\$0.321	\$0.287	(\$0.034)	\$0.287	# of months late:			-1
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000	% Construction Change Order:			-13%
<b>Total</b>	<b>\$1.143</b>	<b>\$0.941</b>	<b>(\$0.202)</b>	<b>\$0.938</b>	Design as Percent of Construction:			9%
PTSID: 0139H TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			48%

## Statewide Resurfacing C-2, 2017\*\*

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	11-Jan-17	15-Nov-17
Design	\$0.115	\$0.093	(\$0.022)	\$0.093				
Construction	\$2.417	\$2.327	(\$0.090)	\$2.327	Anticipated Completion at NTP:			31-Oct-17
Other	\$0.806	\$0.704	(\$0.102)	\$0.704	# of months late:			1
Contingency	\$0.151	\$0.000	(\$0.151)	\$0.000	% Construction Change Order:			-4%
<b>Total</b>	<b>\$3.488</b>	<b>\$3.124</b>	<b>(\$0.365)</b>	<b>\$3.124</b>	Design as Percent of Construction:			NA
PTSID: 0055K TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			30%

## Two Mile Corner Reconstruction

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Jan-16	12-Apr-16	10-Sep-18
Design	\$0.300	\$0.057	(\$0.243)	\$0.047				
Construction	\$6.700	\$8.361	\$1.661	\$7.602	Anticipated Completion at NTP:			30-Apr-18
Other	\$6.216	\$5.248	(\$0.968)	\$4.661	# of months late:			4
Contingency	\$0.450	\$0.000	(\$0.450)	\$0.000	% Construction Change Order:			26%
<b>Total</b>	<b>\$13.666</b>	<b>\$13.666</b>	<b>\$0.000</b>	<b>\$12.310</b>	Design as Percent of Construction:			1%
PTSID: 0007F TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			63%

## TAP/OTHER

## Blackstone River Bikeway - Segment 1A

	Budget		Spent	To Date	Schedule:	Advertise	NTP	Complete
	Initial	Projected				31-Mar-16	26-Jul-16	09-Jun-17
Design	\$0.100	\$0.053	(\$0.047)	\$0.000	Anticipated Completion at NTP: 31-Jul-17 # of months late: -2 % Construction Change Order: 4% Design as Percent of Construction: 4% Other as Percent of Construction: 72%			
Construction	\$1.200	\$1.247	\$0.047	\$1.185				
Other	\$0.896	\$0.897	\$0.001	\$0.946				
Contingency	\$0.054	\$0.000	(\$0.054)	\$0.000				
<b>Total</b>	<b>\$2.250</b>	<b>\$2.197</b>	<b>(\$0.053)</b>	<b>\$2.131</b>				
PTSID: 0021R      TYPE: TAP/OTHER <input type="checkbox"/> Legacy								

## TRAFFIC

## Bridge End Treatments - HSIP

	Budget		Spent	To Date	Schedule:	Advertise	NTP	Complete
	Initial	Projected				31-May-16	30-Aug-16	11-Jul-17
Design	\$0.161	\$0.137	(\$0.024)	\$0.117	Anticipated Completion at NTP: 31-May-17 # of months late: 1 % Construction Change Order: 4% Design as Percent of Construction: 8% Other as Percent of Construction: 33%			
Construction	\$1.700	\$1.726	\$0.026	\$1.446				
Other	\$0.543	\$0.567	\$0.024	\$0.396				
Contingency	\$0.077	\$0.050	(\$0.026)	\$0.000				
<b>Total</b>	<b>\$2.480</b>	<b>\$2.480</b>	<b>\$0.000</b>	<b>\$1.958</b>				
PTSID: 0153P      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Coronado Road Pedestrian Enhancements

	Budget		Spent	To Date	Schedule:	Advertise	NTP	Complete
	Initial	Projected				15-Jan-16	18-May-16	31-May-17
Design	\$0.070	\$0.070	\$0.000	\$0.068	Anticipated Completion at NTP: 31-May-17 # of months late: 0 % Construction Change Order: 6% Design as Percent of Construction: 3% Other as Percent of Construction: 58%			
Construction	\$2.300	\$2.300	\$0.000	\$2.245				
Other	\$1.331	\$1.331	\$0.000	\$0.883				
Contingency	\$0.134	\$0.134	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.835</b>	<b>\$3.835</b>	<b>\$0.000</b>	<b>\$3.196</b>				
PTSID: 0091K      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## East Bay/South, C-6 - STC

	Budget		Spent	To Date	Schedule:	Advertise	NTP	Complete
	Initial	Projected				22-Jan-16	09-May-16	22-Dec-16
Design	\$0.100	\$0.191	\$0.091	\$0.068	Anticipated Completion at NTP: 31-May-17 # of months late: -5 % Construction Change Order: -6% Design as Percent of Construction: 23% Other as Percent of Construction: 38%			
Construction	\$1.029	\$0.840	(\$0.189)	\$0.860				
Other	\$0.566	\$0.320	(\$0.246)	\$0.680				
Contingency	\$0.039	\$0.131	\$0.092	\$0.000				
<b>Total</b>	<b>\$1.734</b>	<b>\$1.482</b>	<b>(\$0.252)</b>	<b>\$1.608</b>				
PTSID: 0102J      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Memorial Blvd. &amp; Francis Street Improvements

	Budget		Spent	To Date	Schedule:	Advertise	NTP	Complete
	Initial	Projected				31-Dec-15	30-Mar-16	21-Jun-17
Design	\$0.000	\$0.000	\$0.000	\$0.072	Anticipated Completion at NTP: 31-May-17 # of months late: 1 % Construction Change Order: 6% Design as Percent of Construction: NA Other as Percent of Construction: 57%			
Construction	\$1.761	\$1.677	(\$0.084)	\$1.609				
Other	\$0.739	\$0.958	\$0.219	\$0.845				
Contingency	\$0.135	\$0.000	(\$0.135)	\$0.000				
<b>Total</b>	<b>\$2.635</b>	<b>\$2.635</b>	<b>\$0.000</b>	<b>\$2.525</b>				
PTSID: 0153R      TYPE: TRAFFIC <input type="checkbox"/> Legacy								

## Mineral Spring Avenue HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		02-Jan-16	31-May-16	09-Jun-17
Design	\$0.025	\$0.026	\$0.001	\$0.025				
Construction	\$2.136	\$2.131	(\$0.005)	\$2.055				
Other	\$0.771	\$0.997	\$0.226	\$1.275				
Contingency	\$0.113	\$0.000	(\$0.113)	\$0.000				
<b>Total</b>	<b>\$3.045</b>	<b>\$3.154</b>	<b>\$0.109</b>	<b>\$3.354</b>				
PTSID: 0071V      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Jul-17 # of months late: -2 % Construction Change Order: 1% Design as Percent of Construction: NA Other as Percent of Construction: 47%			

## Pedestrian and Intersection Safety Improvements - STC with Albion Beacon

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Sep-16	20-Dec-16	31-Oct-17
Design	\$0.230	\$0.230	\$0.000	\$0.168				
Construction	\$1.235	\$1.260	\$0.025	\$1.199				
Other	\$0.822	\$0.828	\$0.006	\$0.796				
Contingency	\$0.062	\$0.031	(\$0.031)	\$0.000				
<b>Total</b>	<b>\$2.349</b>	<b>\$2.349</b>	<b>\$0.000</b>	<b>\$2.163</b>				
PTSID: 0080D      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-17 # of months late: 0 % Construction Change Order: 7% Design as Percent of Construction: 18% Other as Percent of Construction: 66%			

## Route 102 &amp; Route 117 Improvements - Roundabout

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-16	02-May-17	24-Aug-18
Design	\$0.329	\$0.185	(\$0.144)	\$0.146				
Construction	\$2.512	\$2.553	\$0.041	\$2.361				
Other	\$1.393	\$1.474	\$0.081	\$1.276				
Contingency	\$0.251	\$0.096	(\$0.155)	\$0.000				
<b>Total</b>	<b>\$4.485</b>	<b>\$4.308</b>	<b>(\$0.177)</b>	<b>\$3.783</b>				
PTSID: 0153N      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-18 # of months late: -4 % Construction Change Order: 6% Design as Percent of Construction: 7% Other as Percent of Construction: 58%			

## Statewide LED Retrofit Project

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-15	31-Jul-16	31-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.980	\$3.980	\$0.000	\$3.942				
Other	\$0.838	\$0.833	(\$0.005)	\$0.782				
Contingency	\$0.000	\$0.005	\$0.005	\$0.000				
<b>Total</b>	<b>\$4.818</b>	<b>\$4.818</b>	<b>\$0.000</b>	<b>\$4.724</b>				
PTSID: 0116S      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-17 # of months late: 0 % Construction Change Order: 8% Design as Percent of Construction: Other as Percent of Construction: 21%			

## Traffic Signal Optimization, C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		02-Mar-16	01-Jun-16	14-Apr-17
Design	\$0.125	\$0.125	\$0.000	\$0.066				
Construction	\$0.978	\$0.978	\$0.000	\$0.873				
Other	\$0.951	\$0.951	\$0.000	\$0.657				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.104</b>	<b>\$2.104</b>	<b>\$0.000</b>	<b>\$1.596</b>				
PTSID: 0072K      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-17 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 97%			

## Warwick - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-May-16	30-Aug-16	06-Jun-17
Design	\$0.250	\$0.130	(\$0.120)	\$0.115				
Construction	\$0.528	\$0.502	(\$0.026)	\$0.465				
Other	\$0.300	\$0.482	\$0.182	\$0.482	Anticipated Completion at NTP:			31-Jul-17
Contingency	\$0.036	\$0.000	(\$0.036)	\$0.000	# of months late:			-2
<b>Total</b>	<b>\$1.113</b>	<b>\$1.113</b>	<b>\$0.000</b>	<b>\$1.061</b>	% Construction Change Order:			1%
PTSID: 0071T      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Design as Percent of Construction:			26%
					Other as Percent of Construction:			96%

# FFY 2017 PROJECTS

Insert A



FFY17

## BRIDGE

## Baker Pines Bridge No. 593

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	01-Feb-18	Oct-20
Design	\$0.343	\$0.343	\$0.000	\$0.291				
Construction	\$6.957	\$6.957	\$0.000	\$4.384				
Other	\$1.711	\$1.875	\$0.164	\$0.813				
Contingency	\$0.400	\$0.236	(\$0.165)	\$0.000				
<b>Total</b>	<b>\$9.411</b>	<b>\$9.410</b>	<b>\$0.000</b>	<b>\$5.488</b>				
PTSID: 0170C      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Oct-20		
					# of months late:	0		
					% Construction Change Order:	4%		
					Design as Percent of Construction:	5%		
					Other as Percent of Construction:	27%		

## Central RI Bridges - Group 12 (29 Bridges)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	30-Jan-18	15-Nov-19
Design	\$1.155	\$1.155	\$0.000	\$1.145				
Construction	\$5.797	\$6.009	\$0.212	\$5.723				
Other	\$3.700	\$3.700	\$0.000	\$1.231				
Contingency	\$1.958	\$1.746	(\$0.213)	\$0.000				
<b>Total</b>	<b>\$12.610</b>	<b>\$12.610</b>	<b>\$0.000</b>	<b>\$8.099</b>				
PTSID: 0114L      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Jul-20		
					# of months late:	-9		
					% Construction Change Order:	12%		
					Design as Percent of Construction:	19%		
					Other as Percent of Construction:	62%		

## Cumberland I-295 Corridor Bridges (37T - I)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	14-Dec-17	May-20
Design	\$0.534	\$0.609	\$0.075	\$0.527				
Construction	\$15.915	\$16.415	\$0.500	\$9.140				
Other	\$2.731	\$2.831	\$0.100	\$1.101				
Contingency	\$0.875	\$0.200	(\$0.675)	\$0.000				
<b>Total</b>	<b>\$20.055</b>	<b>\$20.055</b>	<b>\$0.000</b>	<b>\$10.769</b>				
PTSID: 0114S      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-20		
					# of months late:	0		
					% Construction Change Order:	3%		
					Design as Percent of Construction:	4%		
					Other as Percent of Construction:	17%		

## Hope Valley Bridges (69D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-17	24-Oct-17	30-Sep-19
Design	\$0.637	\$0.637	\$0.000	\$0.629				
Construction	\$2.056	\$2.056	\$0.000	\$1.812				
Other	\$1.300	\$1.360	\$0.060	\$0.817				
Contingency	\$0.163	\$0.103	(\$0.060)	\$0.000				
<b>Total</b>	<b>\$4.156</b>	<b>\$4.156</b>	<b>\$0.000</b>	<b>\$3.257</b>				
PTSID: 0168H      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Sep-19		
					# of months late:	0		
					% Construction Change Order:	6%		
					Design as Percent of Construction:	31%		
					Other as Percent of Construction:	66%		

## Horton Farm Bridge No. 472 (57M)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	28-Feb-18	16-Aug-19
Design	\$0.700	\$0.932	\$0.232	\$0.911				
Construction	\$12.450	\$13.302	\$0.852	\$12.294				
Other	\$2.753	\$2.369	(\$0.384)	\$2.307				
Contingency	\$0.700	\$0.000	(\$0.700)	\$0.000				
<b>Total</b>	<b>\$16.603</b>	<b>\$16.603</b>	<b>\$0.000</b>	<b>\$15.513</b>				
PTSID: 0143W      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Nov-19		
					# of months late:	-4		
					% Construction Change Order:	9%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	18%		



## I-195 Corridor Bridges (77)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	31-Jan-18	11-Jun-19
Design	\$2.532	\$2.532	\$0.000	\$2.494	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$12.373	\$12.774	\$0.401	\$11.816				30-Jun-19
Other	\$4.122	\$4.257	\$0.135	\$2.053				-1
Contingency	\$1.670	\$1.134	(\$0.536)	\$0.000				5%
<b>Total</b>	<b>\$20.697</b>	<b>\$20.697</b>	<b>(\$0.001)</b>	<b>\$16.363</b>				20%
PTSID: 0013M TYPE: BRIDGE <input type="checkbox"/> Legacy								33%

## I-295 Bridges Contract 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	27-Mar-18	May-21
Design	\$1.749	\$1.749	\$0.000	\$1.537	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$34.533	\$34.533	\$0.000	\$21.700				31-May-21
Other	\$3.285	\$3.285	\$0.000	\$1.469				0
Contingency	\$3.047	\$3.047	\$0.000	\$0.000				2%
<b>Total</b>	<b>\$42.613</b>	<b>\$42.613</b>	<b>\$0.000</b>	<b>\$24.705</b>				5%
PTSID: 0114U TYPE: BRIDGE <input type="checkbox"/> Legacy								10%

## I-295 Bridges Contract I

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	27-Mar-18	May-21
Design	\$0.846	\$0.846	\$0.000	\$0.695	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$16.907	\$16.957	\$0.050	\$9.918				31-May-21
Other	\$3.535	\$3.535	\$0.000	\$1.297				0
Contingency	\$1.350	\$1.300	(\$0.050)	\$0.000				16%
<b>Total</b>	<b>\$22.638</b>	<b>\$22.638</b>	<b>\$0.000</b>	<b>\$11.909</b>				5%
PTSID: 0114T TYPE: BRIDGE <input type="checkbox"/> Legacy								21%

## I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	28-Mar-18	Apr-21
Design	\$0.872	\$0.922	\$0.050	\$0.853	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$15.400	\$16.400	\$1.000	\$5.926				30-Apr-21
Other	\$2.089	\$2.139	\$0.050	\$0.699				0
Contingency	\$0.800	\$0.800	\$0.000	\$0.000				6%
<b>Total</b>	<b>\$19.161</b>	<b>\$20.261</b>	<b>\$1.100</b>	<b>\$7.477</b>				6%
PTSID: 0114R TYPE: BRIDGE <input type="checkbox"/> Legacy								13%

## I-95 North &amp; South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	23-Mar-18	Sep-20
Design	\$1.534	\$1.534	\$0.000	\$1.489	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$19.229	\$19.229	\$0.000	\$7.976				31-Dec-19
Other	\$2.615	\$2.615	\$0.000	\$1.513				9
Contingency	\$1.900	\$1.900	\$0.000	\$0.000				0%
<b>Total</b>	<b>\$25.278</b>	<b>\$25.278</b>	<b>\$0.000</b>	<b>\$10.978</b>				8%
PTSID: 0114P TYPE: BRIDGE <input type="checkbox"/> Legacy								14%

## Oxford Street Bridge No. 653 (2T)

	Budget		Difference	Spent To Date	Schedule:	Advertise	NTP	Complete
	Initial	Projected				23-Aug-17	26-Feb-18	04-Dec-19
Design	\$0.460	\$0.582	\$0.122	\$0.377	Anticipated Completion at NTP: 30-Jun-20 # of months late: -7 % Construction Change Order: 1% Design as Percent of Construction: 7% Other as Percent of Construction: 17%			
Construction	\$8.477	\$8.576	\$0.099	\$8.161				
Other	\$1.453	\$1.431	(\$0.022)	\$1.186				
Contingency	\$0.450	\$0.251	(\$0.199)	\$0.000				
<b>Total</b>	<b>\$10.840</b>	<b>\$10.840</b>	<b>\$0.000</b>	<b>\$9.724</b>				
PTSID: 0114N      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Pine Street Bridge No. 548 (31)

	Budget		Difference	Spent To Date	Schedule:	Advertise	NTP	Complete
	Initial	Projected				20-Sep-17	12-Dec-17	13-Nov-18
Design	\$0.600	\$0.560	(\$0.040)	\$0.552	Anticipated Completion at NTP: 30-Jun-19 # of months late: -8 % Construction Change Order: 9% Design as Percent of Construction: 8% Other as Percent of Construction: 16%			
Construction	\$6.800	\$7.200	\$0.400	\$6.738				
Other	\$1.512	\$1.149	(\$0.363)	\$0.957				
Contingency	\$0.350	\$0.000	(\$0.350)	\$0.000				
<b>Total</b>	<b>\$9.261</b>	<b>\$8.909</b>	<b>(\$0.353)</b>	<b>\$8.248</b>				
PTSID: 0016J      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Reconstruction of the Route 6/10 Interchange

	Budget		Difference	Spent To Date	Schedule:	Advertise	NTP	Complete
	Initial	Projected				31-May-17	21-Dec-17	Nov-23
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: 30-Nov-23 # of months late: 0 % Construction Change Order: 7% Design as Percent of Construction: Other as Percent of Construction: 45%			
Construction	\$250.630	\$267.938	\$17.308	\$98.530				
Other	\$121.776	\$119.797	(\$1.978)	\$14.011				
Contingency	\$37.595	\$22.265	(\$15.330)	\$0.000				
<b>Total</b>	<b>\$410.000</b>	<b>\$410.000</b>	<b>\$0.000</b>	<b>\$112.540</b>				
PTSID: 0027B      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Route 146 Corridor Bridges (38)

	Budget		Difference	Spent To Date	Schedule:	Advertise	NTP	Complete
	Initial	Projected				27-Sep-17	03-Jan-18	18-Nov-19
Design	\$0.650	\$0.865	\$0.215	\$0.857	Anticipated Completion at NTP: 31-Dec-19 # of months late: -1 % Construction Change Order: 40% Design as Percent of Construction: 9% Other as Percent of Construction: 19%			
Construction	\$9.400	\$9.833	\$0.433	\$9.078				
Other	(\$0.067)	\$1.872	\$1.939	\$1.751				
Contingency	\$1.410	\$0.000	(\$1.410)	\$0.000				
<b>Total</b>	<b>\$11.393</b>	<b>\$12.570</b>	<b>\$1.177</b>	<b>\$11.686</b>				
PTSID: 0013L      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Simmons ville Bridge No. 326 (57C)

	Budget		Difference	Spent To Date	Schedule:	Advertise	NTP	Complete
	Initial	Projected				30-Sep-17	11-Jan-18	17-Apr-19
Design	\$0.379	\$0.379	\$0.000	\$0.367	Anticipated Completion at NTP: 31-May-19 # of months late: -1 % Construction Change Order: 5% Design as Percent of Construction: NA Other as Percent of Construction: 52%			
Construction	\$1.511	\$1.579	\$0.068	\$1.390				
Other	\$0.824	\$0.824	\$0.000	\$0.572				
Contingency	\$0.075	\$0.007	(\$0.068)	\$0.000				
<b>Total</b>	<b>\$2.789</b>	<b>\$2.788</b>	<b>\$0.000</b>	<b>\$2.328</b>				
PTSID: 0014F      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Victory Highway Bridge No. 589 (71)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-17	11-Oct-17	Sep-21
Design	\$0.150	\$0.331	\$0.181	\$0.271				
Construction	\$12.320	\$12.320	\$0.000	\$9.613				
Other	\$5.220	\$5.435	\$0.215	\$2.107				
Contingency	\$1.358	\$0.962	(\$0.396)	\$0.000				
<b>Total</b>	<b>\$19.048</b>	<b>\$19.048</b>	<b>\$0.000</b>	<b>\$11.990</b>				
PTSID: 0168C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Sep-21
					# of months late:			0
					% Construction Change Order:			-1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			44%

## Wood River Valley Bridge No. 404, I-95 North &amp; South (7T - A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	24-Jan-18	Aug-20
Design	\$0.425	\$0.530	\$0.105	\$0.379				
Construction	\$12.137	\$12.137	\$0.000	\$7.520				
Other	\$3.032	\$3.048	\$0.016	\$0.936				
Contingency	\$1.214	\$1.092	(\$0.122)	\$0.000				
<b>Total</b>	<b>\$16.808</b>	<b>\$16.808</b>	<b>\$0.000</b>	<b>\$8.835</b>				
PTSID: 0114K TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-20
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			25%

## OPERATING

## 2017 Crack Sealing Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	31-Jul-17	28-Sep-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.500	\$0.500	\$0.000	\$0.475				
Other	\$0.327	\$0.327	\$0.000	\$0.161				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.893</b>	<b>\$0.893</b>	<b>\$0.000</b>	<b>\$0.636</b>				
PTSID: 0084C TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			-5%
					Design as Percent of Construction:			
					Other as Percent of Construction:			65%

## 2017 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	31-Jul-17	28-Sep-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.544	\$0.544	\$0.000	\$0.495				
Other	\$0.322	\$0.322	\$0.000	\$0.159				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.932</b>	<b>\$0.932</b>	<b>\$0.000</b>	<b>\$0.653</b>				
PTSID: 0084B TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			59%

## 2017 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	31-Jul-17	02-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.578	\$0.600	\$0.022	\$0.554				
Other	\$0.322	\$0.300	(\$0.022)	\$0.269				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.966</b>	<b>\$0.966</b>	<b>\$0.000</b>	<b>\$0.823</b>				
PTSID: 0084A TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			4%
					Design as Percent of Construction:			
					Other as Percent of Construction:			50%

## 2017 Paver Placed Elastomeric Surface Treatment

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	30-Jun-17	08-Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.182	\$1.182	\$0.000	\$0.899				
Other	\$0.449	\$0.494	\$0.045	\$0.360	Anticipated Completion at NTP:			30-Nov-17
Contingency	\$0.113	\$0.068	(\$0.045)	\$0.000	# of months late:			0
<b>Total</b>	<b>\$1.744</b>	<b>\$1.744</b>	<b>\$0.000</b>	<b>\$1.259</b>	% Construction Change Order:			-1%
PTSID: 0086Y TYPE: OPERATING <input type="checkbox"/> Legacy					Design as Percent of Construction:			NA
					Other as Percent of Construction:			42%

## 2017 Rubberized Asphalt Chip Sealing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	31-Jul-17	29-Jun-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.863	\$1.978	\$0.115	\$1.863	Anticipated Completion at NTP:			30-Jun-18
Other	\$0.429	\$0.314	(\$0.115)	\$0.181	# of months late:			0
Contingency	\$0.133	\$0.133	\$0.000	\$0.000	% Construction Change Order:			4%
<b>Total</b>	<b>\$2.425</b>	<b>\$2.425</b>	<b>\$0.000</b>	<b>\$2.043</b>	Design as Percent of Construction:			
PTSID: 0086X TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			16%

## 2017-2018 Statewide Pavement Striping -North

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	31-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.011	\$1.816	(\$0.195)	\$1.664	Anticipated Completion at NTP:			30-Apr-19
Other	\$0.839	\$0.716	(\$0.123)	\$0.657	# of months late:			-6
Contingency	\$0.252	\$0.430	\$0.178	\$0.000	% Construction Change Order:			-17%
<b>Total</b>	<b>\$3.101</b>	<b>\$2.962</b>	<b>(\$0.139)</b>	<b>\$2.321</b>	Design as Percent of Construction:			
PTSID: 0073M TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			39%

## I-95 Corridor Preservation - Bridge Washing (58C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	31-Jul-17	24-May-19
Design	\$0.422	\$0.443	\$0.021	\$0.274				
Construction	\$5.198	\$5.510	\$0.312	\$5.118	Anticipated Completion at NTP:			31-Dec-18
Other	\$1.076	\$1.666	\$0.589	\$1.455	# of months late:			5
Contingency	\$0.635	\$0.038	(\$0.597)	\$0.000	% Construction Change Order:			3%
<b>Total</b>	<b>\$7.331</b>	<b>\$7.656</b>	<b>\$0.325</b>	<b>\$6.846</b>	Design as Percent of Construction:			8%
PTSID: 0201V TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			30%

## Statewide Pavement Striping Eastbay 17-18

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	09-Aug-18
Design	\$0.046	\$0.046	\$0.000	\$0.000				
Construction	\$1.929	\$1.929	\$0.001	\$1.612	Anticipated Completion at NTP:			31-May-19
Other	\$0.406	\$0.466	\$0.060	\$0.409	# of months late:			-10
Contingency	\$0.140	\$0.080	(\$0.061)	\$0.000	% Construction Change Order:			-16%
<b>Total</b>	<b>\$2.521</b>	<b>\$2.521</b>	<b>\$0.000</b>	<b>\$2.021</b>	Design as Percent of Construction:			2%
PTSID: 0073J TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			24%

## PAVEMENT

## 1 R Improvements to Winsor Avenue

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.133	\$0.133	\$0.000	\$0.053		30-Sep-17	25-Jan-18	27-Jul-18
Construction	\$1.100	\$1.100	\$0.000	\$1.055				
Other	\$0.847	\$0.411	(\$0.436)	\$0.338				
Contingency	\$0.055	\$0.000	(\$0.055)	\$0.000				
<b>Total</b>	<b>\$2.135</b>	<b>\$1.644</b>	<b>(\$0.491)</b>	<b>\$1.445</b>				
PTSID: 0173U      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:		31-Aug-18	
					# of months late:		-1	
					% Construction Change Order:		10%	
					Design as Percent of Construction:		12%	
					Other as Percent of Construction:		37%	

## East Main Road 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.500	\$0.500	\$0.000	\$0.115		27-Dec-16	28-Apr-17	06-Dec-18
Construction	\$6.200	\$6.606	\$0.406	\$5.942				
Other	\$2.437	\$2.317	(\$0.120)	\$1.960				
Contingency	\$0.314	\$0.028	(\$0.286)	\$0.000				
<b>Total</b>	<b>\$9.451</b>	<b>\$9.451</b>	<b>\$0.000</b>	<b>\$8.017</b>				
PTSID: 0007C      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:		30-Nov-18	
					# of months late:		0	
					% Construction Change Order:		6%	
					Design as Percent of Construction:		NA	
					Other as Percent of Construction:		35%	

## I-95 Resurfacing (Rt 2 to Service Avenue)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.600	\$0.414	(\$0.186)	\$0.380		27-Jul-17	10-Oct-17	05-Oct-18
Construction	\$6.786	\$6.961	\$0.175	\$6.684				
Other	\$1.093	\$1.171	\$0.078	\$0.950				
Contingency	\$0.339	\$0.271	(\$0.068)	\$0.000				
<b>Total</b>	<b>\$8.817</b>	<b>\$8.817</b>	<b>\$0.000</b>	<b>\$8.015</b>				
PTSID: 0088A      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:		30-Nov-18	
					# of months late:		-2	
					% Construction Change Order:		1%	
					Design as Percent of Construction:		6%	
					Other as Percent of Construction:		17%	

## I-95 Resurfacing, C-2 (Pawtucket)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.400	\$0.420	\$0.020	\$0.215		31-Jul-17	31-Oct-17	25-Sep-18
Construction	\$3.000	\$3.000	\$0.000	\$1.569				
Other	\$1.317	\$1.337	\$0.020	\$0.505				
Contingency	\$0.300	\$0.260	(\$0.040)	\$0.000				
<b>Total</b>	<b>\$5.017</b>	<b>\$5.017</b>	<b>\$0.000</b>	<b>\$2.289</b>				
PTSID: 0082C      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:		30-Nov-18	
					# of months late:		-2	
					% Construction Change Order:		2%	
					Design as Percent of Construction:		NA	
					Other as Percent of Construction:		45%	

## Improvements to US Route 1 (South Kingstown)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.414	\$0.414	\$0.000	\$0.335		22-Sep-17	06-Feb-18	31-Aug-18
Construction	\$5.278	\$5.278	\$0.000	\$5.104				
Other	\$1.194	\$1.194	\$0.000	\$0.761				
Contingency	\$0.238	\$0.238	\$0.000	\$0.000				
<b>Total</b>	<b>\$7.123</b>	<b>\$7.123</b>	<b>\$0.000</b>	<b>\$6.200</b>				
PTSID: 0081D      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:		30-Sep-18	
					# of months late:		-1	
					% Construction Change Order:		2%	
					Design as Percent of Construction:		8%	
					Other as Percent of Construction:		23%	



## Pavement Preservation to Rt 1A (Newport Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-17	09-Jan-18	14-Dec-18
Design	\$0.710	\$0.710	\$0.000	\$0.571	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$3.135	\$3.135	\$0.000	\$2.311				
Other	\$0.941	\$0.941	\$0.000	\$1.247				31-May-19
Contingency	\$0.149	\$0.149	\$0.000	\$0.000				-6
<b>Total</b>	<b>\$4.935</b>	<b>\$4.935</b>	<b>\$0.000</b>	<b>\$4.128</b>				2%
PTSID: 0081K TYPE: PAVEMENT <input type="checkbox"/> Legacy								23%
								30%

## Route 146 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Feb-17	03-May-17	17-Nov-17
Design	\$0.767	\$0.767	\$0.000	\$0.347	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$4.751	\$4.728	(\$0.023)	\$4.501				31-May-18
Other	\$2.197	\$2.199	\$0.002	\$0.895				-7
Contingency	\$0.200	\$0.200	\$0.000	\$0.000				-4%
<b>Total</b>	<b>\$7.915</b>	<b>\$7.893</b>	<b>(\$0.022)</b>	<b>\$5.743</b>				NA
PTSID: 0081W TYPE: PAVEMENT <input type="checkbox"/> Legacy								47%

## Route 24 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Jun-17	03-Oct-17	18-Oct-18
Design	\$0.390	\$0.465	\$0.075	\$0.358	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$4.637	\$5.169	\$0.532	\$4.609				30-Nov-18
Other	\$2.735	\$2.420	(\$0.315)	\$1.063				-1
Contingency	\$0.300	\$0.008	(\$0.292)	\$0.000				9%
<b>Total</b>	<b>\$8.062</b>	<b>\$8.062</b>	<b>\$0.000</b>	<b>\$6.030</b>				NA
PTSID: 0081R TYPE: PAVEMENT <input type="checkbox"/> Legacy								47%

## Route 4 Improvements, C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Oct-16	12-Jan-17	31-May-18
Design	\$0.130	\$0.205	\$0.075	\$0.112	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$3.960	\$4.094	\$0.134	\$4.028				31-Aug-17
Other	\$1.242	\$1.196	(\$0.046)	\$0.845				9
Contingency	\$0.198	\$0.035	(\$0.163)	\$0.000				2%
<b>Total</b>	<b>\$5.530</b>	<b>\$5.530</b>	<b>\$0.000</b>	<b>\$4.985</b>				NA
PTSID: 0166H TYPE: PAVEMENT <input type="checkbox"/> Legacy								29%

## Snell Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Jul-17	04-Oct-17	01-Dec-17
Design	\$0.110	\$0.110	\$0.000	\$0.070	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$0.880	\$0.880	\$0.000	\$0.744				31-Dec-18
Other	\$0.525	\$0.525	\$0.000	\$0.229				-13
Contingency	\$0.044	\$0.044	\$0.000	\$0.000				2%
<b>Total</b>	<b>\$1.559</b>	<b>\$1.559</b>	<b>\$0.000</b>	<b>\$1.043</b>				NA
PTSID: 0173S TYPE: PAVEMENT <input type="checkbox"/> Legacy								60%

## US Route 6 Hartford Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-Sep-17	14-Dec-17	21-Dec-18
Design	\$0.600	\$0.600	\$0.000	\$0.478				
Construction	\$5.900	\$5.980	\$0.080	\$4.031				
Other	\$2.238	\$2.238	\$0.000	\$1.341				
Contingency	\$0.295	\$0.215	(\$0.080)	\$0.000				
<b>Total</b>	<b>\$9.033</b>	<b>\$9.033</b>	<b>\$0.000</b>	<b>\$5.850</b>				
PTSID: 0173Z      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-19		
					# of months late:	-5		
					% Construction Change Order:	-7%		
					Design as Percent of Construction:	10%		
					Other as Percent of Construction:	37%		

## Woodville Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Aug-17	25-Oct-17	18-Sep-18
Design	\$0.300	\$0.250	(\$0.050)	\$0.132				
Construction	\$3.334	\$3.104	(\$0.230)	\$2.432				
Other	\$1.299	\$1.034	(\$0.265)	\$0.673				
Contingency	\$0.202	\$0.000	(\$0.202)	\$0.000				
<b>Total</b>	<b>\$5.134</b>	<b>\$4.387</b>	<b>(\$0.747)</b>	<b>\$3.237</b>				
PTSID: 0165V      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Nov-18		
					# of months late:	-2		
					% Construction Change Order:	-14%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	33%		

## STORMWATER

## High Street/Kingstown Road Stormwater Mitigation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Mar-17	07-Jun-17	29-Sep-17
Design	\$0.100	\$0.098	(\$0.002)	\$0.098				
Construction	\$0.224	\$0.223	(\$0.001)	\$0.223				
Other	\$0.374	\$0.132	(\$0.242)	\$0.132				
Contingency	\$0.016	\$0.000	(\$0.016)	\$0.000				
<b>Total</b>	<b>\$0.715</b>	<b>\$0.453</b>	<b>(\$0.262)</b>	<b>\$0.453</b>				
PTSID: 0166M      TYPE: STORMWATER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Nov-17		
					# of months late:	-2		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	44%		
					Other as Percent of Construction:	59%		

## TAP/OTHER

## Blackstone Bikeway 8C

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		07-Jun-17	07-Sep-17	13-Nov-18
Design	\$0.150	\$0.165	\$0.015	\$0.000				
Construction	\$2.800	\$2.800	\$0.000	\$2.590				
Other	\$1.701	\$1.686	(\$0.015)	\$1.118				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.791</b>	<b>\$4.791</b>	<b>\$0.000</b>	<b>\$3.708</b>				
PTSID: 0021U      TYPE: TAP/OTHER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Oct-19		
					# of months late:	-12		
					% Construction Change Order:	1%		
					Design as Percent of Construction:	6%		
					Other as Percent of Construction:	60%		

## Rhodeworks Toll Facilities

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Dec-16	21-Dec-17	Dec-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$41.826	\$42.380	\$0.554	\$19.936				
Other	\$15.572	\$15.572	\$0.000	\$8.873				
Contingency	\$4.183	\$3.629	(\$0.554)	\$0.000				
<b>Total</b>	<b>\$61.580</b>	<b>\$61.580</b>	<b>\$0.000</b>	<b>\$28.809</b>				
PTSID: 0006A      TYPE: TAP/OTHER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Jun-19		
					# of months late:	18		
					% Construction Change Order:	0%		
					Design as Percent of Construction:			
					Other as Percent of Construction:	37%		

## TRAFFIC

## Coventry - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	30-Sep-17	31-May-18
Design	\$0.040	\$0.022	(\$0.018)	\$0.000				
Construction	\$0.250	\$0.000	(\$0.250)	\$0.000				
Other	\$0.200	\$0.453	\$0.253	\$0.382				
Contingency	\$0.030	\$0.045	\$0.015	\$0.000				
<b>Total</b>	<b>\$0.520</b>	<b>\$0.520</b>	<b>\$0.000</b>	<b>\$0.382</b>				
PTSID: 0025E      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Sep-18 # of months late: -4 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction:			

## Cranston - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-17	30-Nov-17	02-Nov-18
Design	\$0.117	\$0.117	\$0.000	\$0.061				
Construction	\$0.530	\$0.530	\$0.000	\$0.481				
Other	\$0.236	\$0.239	\$0.003	\$0.311				
Contingency	\$0.050	\$0.047	(\$0.003)	\$0.000				
<b>Total</b>	<b>\$0.933</b>	<b>\$0.933</b>	<b>\$0.000</b>	<b>\$0.852</b>				
PTSID: 0025F      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: -1 % Construction Change Order: 5% Design as Percent of Construction: NA Other as Percent of Construction: 45%			

## Diamond Hill Road Improvements at Mendon Road

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Sep-17	18-Jan-18	30-Jun-19
Design	\$0.260	\$0.260	\$0.000	\$0.222				
Construction	\$1.531	\$1.630	\$0.099	\$1.078				
Other	\$1.226	\$1.280	\$0.054	\$0.902				
Contingency	\$0.153	\$0.000	(\$0.153)	\$0.000				
<b>Total</b>	<b>\$3.170</b>	<b>\$3.170</b>	<b>\$0.000</b>	<b>\$2.202</b>				
PTSID: 0153T      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-19 # of months late: -5 % Construction Change Order: 4% Design as Percent of Construction: NA Other as Percent of Construction: 79%			

## High Friction Surface Treatments 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jan-17	30-Apr-17	18-Sep-17
Design	\$0.040	\$0.040	\$0.000	\$0.027				
Construction	\$0.579	\$0.579	\$0.000	\$0.532				
Other	\$0.653	\$0.661	\$0.008	\$0.084				
Contingency	\$0.037	\$0.029	(\$0.008)	\$0.000				
<b>Total</b>	<b>\$1.308</b>	<b>\$1.308</b>	<b>\$0.000</b>	<b>\$0.643</b>				
PTSID: 0025J      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Jan-18 # of months late: -5 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 114%			

## HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	18-Jan-18	21-Sep-18
Design	\$0.042	\$0.042	\$0.000	\$0.000				
Construction	\$0.700	\$0.700	\$0.000	\$0.659				
Other	\$0.745	\$0.745	\$0.000	\$0.445				
Contingency	\$0.032	\$0.032	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.518</b>	<b>\$1.518</b>	<b>\$0.000</b>	<b>\$1.103</b>				
PTSID: 0073Z      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Jul-19 # of months late: -10 % Construction Change Order: 5% Design as Percent of Construction: 6% Other as Percent of Construction: 106%			



## Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Jan-17	28-Mar-17	25-May-18
Design	\$0.330	\$0.405	\$0.075	\$0.159				
Construction	\$1.468	\$1.468	\$0.000	\$1.270				
Other	\$2.016	\$1.949	(\$0.068)	\$0.788				
Contingency	\$0.075	\$0.068	(\$0.008)	\$0.000				
<b>Total</b>	<b>\$3.889</b>	<b>\$3.889</b>	<b>\$0.000</b>	<b>\$2.217</b>				
PTSID: 0061K      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-18		
					# of months late:	0		
					% Construction Change Order:	2%		
					Design as Percent of Construction:	28%		
					Other as Percent of Construction:	133%		

## Intersection Safety Improvements Newport, Warwick, Johnston

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	16-Jan-18	02-Nov-18
Design	\$0.236	\$0.221	(\$0.015)	\$0.072				
Construction	\$1.100	\$1.100	\$0.000	\$0.894				
Other	\$0.414	\$0.594	\$0.180	\$0.410				
Contingency	\$0.165	\$0.000	(\$0.165)	\$0.000				
<b>Total</b>	<b>\$1.915</b>	<b>\$1.915</b>	<b>\$0.000</b>	<b>\$1.377</b>				
PTSID: 0011D      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Apr-19		
					# of months late:	-6		
					% Construction Change Order:	-4%		
					Design as Percent of Construction:	20%		
					Other as Percent of Construction:	54%		

## Statewide Road Diet 2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Aug-17	21-Nov-17	10-Aug-18
Design	\$0.065	\$0.065	\$0.000	\$0.000				
Construction	\$0.549	\$0.561	\$0.012	\$0.435				
Other	\$0.430	\$0.445	\$0.015	\$0.254				
Contingency	\$0.055	\$0.028	(\$0.027)	\$0.000				
<b>Total</b>	<b>\$1.098</b>	<b>\$1.098</b>	<b>\$0.000</b>	<b>\$0.689</b>				
PTSID: 0025P      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Nov-18		
					# of months late:	-4		
					% Construction Change Order:	-1%		
					Design as Percent of Construction:	12%		
					Other as Percent of Construction:	79%		

## Traffic Signal Optimization, C-3, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Feb-17	24-May-17	29-Jun-18
Design	\$0.228	\$0.228	\$0.000	\$0.193				
Construction	\$1.403	\$1.403	\$0.000	\$1.293				
Other	\$0.511	\$0.511	\$0.000	\$0.650				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.282</b>	<b>\$2.282</b>	<b>\$0.000</b>	<b>\$2.136</b>				
PTSID: 0072J      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Jul-18		
					# of months late:	-1		
					% Construction Change Order:	5%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	36%		

# FFY 2018 PROJECTS

Insert A

FFY18

## BRIDGE

## Bridge Group 05 - EGR, EXE, WAR, WGR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Sep-18	05-Dec-18	Dec-20
Design	\$1.237	\$1.237	\$0.000	\$0.981				
Construction	\$7.300	\$7.300	\$0.000	\$1.901				
Other	\$1.853	\$1.853	\$0.000	\$0.705				
Contingency	\$0.378	\$0.378	\$0.000	\$0.000				
<b>Total</b>	<b>\$10.768</b>	<b>\$10.768</b>	<b>\$0.000</b>	<b>\$3.586</b>				
PTSID: 0013F TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-20
					# of months late:			0
					% Construction Change Order:			2%
					Design as Percent of Construction:			17%
					Other as Percent of Construction:			25%

## Bridge Group 06 - PVD

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-18	18-Dec-18	May-21
Design	\$0.819	\$0.819	\$0.000	\$0.652				
Construction	\$7.695	\$7.765	\$0.070	\$3.914				
Other	\$1.529	\$1.529	\$0.000	\$0.609				
Contingency	\$0.385	\$0.315	(\$0.070)	\$0.000				
<b>Total</b>	<b>\$10.427</b>	<b>\$10.427</b>	<b>\$0.000</b>	<b>\$5.175</b>				
PTSID: 0013P TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-21
					# of months late:			0
					% Construction Change Order:			10%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			20%

## Bridge Group 09 - CRA, JOH

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Sep-18	05-Dec-18	May-20
Design	\$0.998	\$0.998	\$0.000	\$0.882				
Construction	\$2.664	\$2.664	\$0.000	\$1.740				
Other	\$0.895	\$0.916	\$0.021	\$0.596				
Contingency	\$0.080	\$0.059	(\$0.021)	\$0.000				
<b>Total</b>	<b>\$4.637</b>	<b>\$4.637</b>	<b>\$0.000</b>	<b>\$3.218</b>				
PTSID: 0013G TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-20
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			37%
					Other as Percent of Construction:			34%

## Bridge Group 13A - Rt 146 C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-18	15-Nov-18	May-20
Design	\$1.125	\$1.075	(\$0.050)	\$0.697				
Construction	\$3.633	\$4.033	\$0.400	\$1.899				
Other	\$2.174	\$1.924	(\$0.250)	\$0.612				
Contingency	\$0.180	\$0.080	(\$0.100)	\$0.000				
<b>Total</b>	<b>\$7.112</b>	<b>\$7.112</b>	<b>\$0.000</b>	<b>\$3.208</b>				
PTSID: 0013S TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-20
					# of months late:			0
					% Construction Change Order:			16%
					Design as Percent of Construction:			27%
					Other as Percent of Construction:			48%

## Bridge Group 15A - East Bay

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Aug-18	29-Oct-18	May-21
Design	\$1.480	\$1.480	\$0.000	\$1.306				
Construction	\$6.500	\$6.500	\$0.000	\$1.923				
Other	\$2.133	\$2.133	\$0.000	\$0.707				
Contingency	\$0.625	\$0.625	\$0.000	\$0.000				
<b>Total</b>	<b>\$10.738</b>	<b>\$10.738</b>	<b>\$0.000</b>	<b>\$3.935</b>				
PTSID: 0013U TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-21
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			23%
					Other as Percent of Construction:			33%

## Bridge Group 15B - Aquidneck Island

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Sep-18	26-Nov-18	May-21
Design	\$0.520	\$0.520	\$0.000	\$0.394				
Construction	\$5.355	\$5.355	\$0.000	\$0.712				
Other	\$1.830	\$1.830	\$0.000	\$0.297				
Contingency	\$0.375	\$0.375	\$0.000	\$0.000				
<b>Total</b>	<b>\$8.080</b>	<b>\$8.080</b>	<b>\$0.000</b>	<b>\$1.403</b>				
PTSID: 0015A      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-21		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	10%		
					Other as Percent of Construction:	34%		

## Bridge Group 16T-13 - Woonasquatucket Br

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Nov-17	28-Aug-18	Jun-21
Design	\$0.450	\$0.450	\$0.000	\$0.414				
Construction	\$6.700	\$6.700	\$0.000	\$4.111				
Other	\$2.626	\$2.626	\$0.000	\$0.400				
Contingency	\$1.040	\$1.040	\$0.000	\$0.000				
<b>Total</b>	<b>\$10.816</b>	<b>\$10.816</b>	<b>\$0.000</b>	<b>\$4.926</b>				
PTSID: 0017E      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Jun-21		
					# of months late:	0		
					% Construction Change Order:	3%		
					Design as Percent of Construction:	7%		
					Other as Percent of Construction:	39%		

## Bridge Group 35T-8 - I-295 C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Nov-17	30-Oct-18	Oct-22
Design	\$0.788	\$0.788	\$0.000	\$0.284				
Construction	\$10.729	\$10.729	\$0.000	\$3.464				
Other	\$3.381	\$3.381	\$0.000	\$0.292				
Contingency	\$1.609	\$1.609	\$0.000	\$0.000				
<b>Total</b>	<b>\$16.508</b>	<b>\$16.508</b>	<b>\$0.000</b>	<b>\$4.039</b>				
PTSID: 0114V      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Oct-22		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	7%		
					Other as Percent of Construction:	32%		

## Bridge Group 38C - Geneva Pond

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-May-18	02-Aug-18	25-Nov-19
Design	\$0.460	\$0.520	\$0.060	\$0.422				
Construction	\$2.502	\$2.502	\$0.000	\$1.095				
Other	\$1.944	\$1.984	\$0.040	\$0.477				
Contingency	\$0.250	\$0.150	(\$0.100)	\$0.000				
<b>Total</b>	<b>\$5.156</b>	<b>\$5.156</b>	<b>\$0.000</b>	<b>\$1.994</b>				
PTSID: 0017G      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-20		
					# of months late:	-6		
					% Construction Change Order:	2%		
					Design as Percent of Construction:	21%		
					Other as Percent of Construction:	79%		

## Bridge Group 38T-12 - Rt 146 Farnum Pk

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Feb-18	14-Jan-19	Jun-22
Design	\$0.774	\$0.774	\$0.000	\$0.571				
Construction	\$9.980	\$9.980	\$0.000	\$1.970				
Other	\$2.115	\$2.115	\$0.000	\$0.417				
Contingency	\$1.000	\$1.000	\$0.000	\$0.000				
<b>Total</b>	<b>\$13.869</b>	<b>\$13.869</b>	<b>\$0.000</b>	<b>\$2.958</b>				
PTSID: 0114J      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Jun-22		
					# of months late:	0		
					% Construction Change Order:	1%		
					Design as Percent of Construction:	8%		
					Other as Percent of Construction:	21%		

## Bridge Group 46A - Lafayette Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Aug-18	15-Nov-18	Aug-20
Design	\$0.800	\$0.800	\$0.000	\$0.662				
Construction	\$5.944	\$5.944	\$0.000	\$3.874				
Other	\$1.598	\$1.598	\$0.000	\$1.159				
Contingency	\$0.400	\$0.400	\$0.000	\$0.000				
<b>Total</b>	<b>\$8.742</b>	<b>\$8.742</b>	<b>\$0.000</b>	<b>\$5.695</b>				
PTSID: 0015B      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Aug-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 27%			

## Bridge Group 48A - Howard Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-18	14-Jun-19	Jun-20
Design	\$0.397	\$0.397	\$0.000	\$0.381				
Construction	\$1.664	\$1.664	\$0.000	\$0.148				
Other	\$0.834	\$0.834	\$0.000	\$0.169				
Contingency	\$0.160	\$0.160	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.055</b>	<b>\$3.055</b>	<b>\$0.000</b>	<b>\$0.699</b>				
PTSID: 0145Q      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Jun-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 24% Other as Percent of Construction: 50%			

## Bridge Group 57K - Big River

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Nov-17	06-Mar-18	13-Dec-19
Design	\$0.375	\$0.375	\$0.000	\$0.259				
Construction	\$2.322	\$2.322	\$0.000	\$1.306				
Other	\$1.260	\$1.260	\$0.000	\$0.777				
Contingency	\$0.115	\$0.115	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.072</b>	<b>\$4.072</b>	<b>\$0.000</b>	<b>\$2.342</b>				
PTSID: 0143A      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Jan-21 # of months late: -14 % Construction Change Order: 1% Design as Percent of Construction: NA Other as Percent of Construction: 54%			

## Bridge Group 58B - Railroad Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Oct-17	30-Jan-18	15-Nov-18
Design	\$0.500	\$0.500	\$0.000	\$0.374				
Construction	\$1.702	\$1.702	\$0.000	\$1.559				
Other	\$1.290	\$1.290	\$0.000	\$0.675				
Contingency	\$0.077	\$0.077	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.569</b>	<b>\$3.569</b>	<b>\$0.000</b>	<b>\$2.608</b>				
PTSID: 0201A      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Jun-19 # of months late: -8 % Construction Change Order: 0% Design as Percent of Construction: 29% Other as Percent of Construction: 76%			

## Bridge Group 58E - Barbs Hill Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Jul-18	26-Sep-18	02-Dec-19
Design	\$0.625	\$0.625	\$0.000	\$0.258				
Construction	\$1.520	\$1.520	\$0.000	\$0.717				
Other	\$1.348	\$1.348	\$0.000	\$0.449				
Contingency	\$0.076	\$0.076	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.569</b>	<b>\$3.569</b>	<b>\$0.000</b>	<b>\$1.424</b>				
PTSID: 0201B      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Jun-20 # of months late: -7 % Construction Change Order: 0% Design as Percent of Construction: 41% Other as Percent of Construction: 89%			

## Bridge Group 59A - Park Ave RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-18	Mar-20	Aug-21
Design	NA	\$1.037	NA	\$0.631	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$5.900	NA	\$0.000				
Other	NA	\$2.051	NA	\$0.367				
Contingency	NA	\$0.237	NA	\$0.000				
<b>Total</b>	NA	<b>\$9.225</b>	NA	<b>\$0.998</b>				
PTSID: 0194C TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 59B - Centerville Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	29-Mar-18	Apr-20
Design	\$0.370	\$0.370	\$0.000	\$0.217	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$3.808	\$4.215	\$0.407	\$2.697				
Other	\$1.687	\$1.204	(\$0.483)	\$0.665				
Contingency	\$0.250	\$0.171	(\$0.079)	\$0.000				
<b>Total</b>	<b>\$6.115</b>	<b>\$5.960</b>	<b>(\$0.155)</b>	<b>\$3.579</b>				
PTSID: 0014D TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 62T-11 - Louisquisset Pk

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Mar-18	25-Feb-19	Dec-21
Design	\$0.801	\$0.801	\$0.000	\$0.784	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$10.000	\$10.000	\$0.000	\$2.295				
Other	\$2.815	\$2.815	\$0.000	\$0.303				
Contingency	\$0.900	\$0.900	\$0.000	\$0.000				
<b>Total</b>	<b>\$14.516</b>	<b>\$14.516</b>	<b>\$0.000</b>	<b>\$3.382</b>				
PTSID: 0014Z TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 75 - Rt 146 Louisquisset Pk Ramp

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-May-18	07-Aug-18	Nov-20
Design	\$0.775	\$0.775	\$0.000	\$0.658	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$3.661	\$3.676	\$0.015	\$1.781				
Other	\$1.733	\$1.733	\$0.000	\$0.471				
Contingency	\$0.300	\$0.285	(\$0.015)	\$0.000				
<b>Total</b>	<b>\$6.469</b>	<b>\$6.469</b>	<b>\$0.000</b>	<b>\$2.911</b>				
PTSID: 0167C TYPE: BRIDGE <input type="checkbox"/> Legacy								

## OPERATING

## 2018 Crack Sealing Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-May-18	27-Jul-18	30-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$0.342	\$0.342	\$0.000	\$0.339				
Other	\$0.218	\$0.218	\$0.000	\$0.044				
Contingency	\$0.040	\$0.040	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.600</b>	<b>\$0.600</b>	<b>\$0.000</b>	<b>\$0.383</b>				
PTSID: 0105C TYPE: OPERATING <input type="checkbox"/> Legacy								

## 2018 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Dec-17	26-Mar-18	05-Sep-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.666	\$0.666	\$0.000	\$0.584				
Other	\$0.251	\$0.251	\$0.000	\$0.062				
Contingency	\$0.033	\$0.033	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.950</b>	<b>\$0.950</b>	<b>\$0.000</b>	<b>\$0.646</b>				
PTSID: 0105F      TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-18 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 38%			

## 2018 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Dec-17	08-Mar-18	15-Aug-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.698	\$0.698	\$0.000	\$0.625				
Other	\$0.251	\$0.251	\$0.000	\$0.069				
Contingency	\$0.033	\$0.033	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.982</b>	<b>\$0.982</b>	<b>\$0.000</b>	<b>\$0.694</b>				
PTSID: 0105B      TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-18 # of months late: -3 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 36%			

## 2018 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Dec-17	20-Feb-18	11-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.237	\$1.237	\$0.000	\$1.216				
Other	\$0.339	\$0.339	\$0.000	\$0.211				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.651</b>	<b>\$1.651</b>	<b>\$0.000</b>	<b>\$1.427</b>				
PTSID: 0105D      TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: -2 % Construction Change Order: -2% Design as Percent of Construction: Other as Percent of Construction: 27%			

## 2018 Paver Placed Elastomeric Surface Treatment C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-May-18	02-Aug-18	13-Dec-18
Design	\$0.000	\$0.008	\$0.008	\$0.000				
Construction	\$2.009	\$2.009	\$0.000	\$2.517				
Other	\$0.340	\$0.362	\$0.022	\$0.438				
Contingency	\$0.060	\$0.030	(\$0.030)	\$0.000				
<b>Total</b>	<b>\$2.409</b>	<b>\$2.409</b>	<b>\$0.000</b>	<b>\$2.955</b>				
PTSID: 0105G      TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: 0 % Construction Change Order: 29% Design as Percent of Construction: 0% Other as Percent of Construction: 18%			

## 2018 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Dec-17	20-Feb-18	10-Apr-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.427	\$1.427	\$0.000	\$1.387				
Other	\$0.339	\$0.339	\$0.000	\$0.124				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.841</b>	<b>\$1.841</b>	<b>\$0.000</b>	<b>\$1.510</b>				
PTSID: 0105E      TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Jun-19 # of months late: -3 % Construction Change Order: 0% Design as Percent of Construction: Other as Percent of Construction: 24%			



## 2018 Rubberized Asphalt Chip Seal C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-May-18	25-Jul-18	24-Jun-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.523	\$1.523	\$0.000	\$1.404				
Other	\$0.402	\$0.402	\$0.000	\$0.148				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.000</b>	<b>\$2.000</b>	<b>\$0.000</b>	<b>\$1.552</b>				
PTSID: 0105A TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			0
					% Construction Change Order:			6%
					Design as Percent of Construction:			
					Other as Percent of Construction:			26%

## Salt Storage Facility - Portsmouth

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Sep-18	04-Feb-19	24-Sep-19
Design	\$0.108	\$0.108	\$0.000	\$0.074				
Construction	\$1.147	\$1.152	\$0.005	\$1.078				
Other	\$0.307	\$0.307	\$0.000	\$0.102				
Contingency	\$0.060	\$0.055	(\$0.005)	\$0.000				
<b>Total</b>	<b>\$1.622</b>	<b>\$1.622</b>	<b>\$0.000</b>	<b>\$1.253</b>				
PTSID: 0131L TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-3
					% Construction Change Order:			0%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			27%

## PAVEMENT

## I-195 Relocation - C-17 - Waterfront Parks

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	30-Mar-18	18-Sep-19
Design	\$0.800	\$0.800	\$0.000	\$0.585				
Construction	\$6.089	\$6.083	(\$0.006)	\$4.429				
Other	\$1.603	\$1.603	\$0.000	\$0.799				
Contingency	\$0.713	\$0.719	\$0.006	\$0.000				
<b>Total</b>	<b>\$9.205</b>	<b>\$9.205</b>	<b>\$0.000</b>	<b>\$5.813</b>				
PTSID: 0012Q TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-19
					# of months late:			1
					% Construction Change Order:			-1%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			26%

## I-195 Relocation - C-18 - Gano St

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-18	06-Dec-18	13-Nov-19
Design	\$0.670	\$0.670	\$0.000	\$0.207				
Construction	\$1.630	\$1.630	\$0.000	\$1.098				
Other	\$0.801	\$0.801	\$0.000	\$0.390				
Contingency	\$0.105	\$0.105	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.206</b>	<b>\$3.206</b>	<b>\$0.000</b>	<b>\$1.695</b>				
PTSID: 0012T TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			-8
					% Construction Change Order:			6%
					Design as Percent of Construction:			41%
					Other as Percent of Construction:			49%

## Nayatt Rd (Rumstick Rd - Washington Rd)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-May-18	13-Sep-18	18-Aug-19
Design	\$0.358	\$0.358	\$0.000	\$0.246				
Construction	\$2.728	\$2.738	\$0.010	\$2.230				
Other	\$0.768	\$0.768	\$0.000	\$0.457				
Contingency	\$0.135	\$0.125	(\$0.010)	\$0.000				
<b>Total</b>	<b>\$3.989</b>	<b>\$3.989</b>	<b>\$0.000</b>	<b>\$2.934</b>				
PTSID: 0171D TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-19
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			28%



## Railroad St (Manville Hill Rd - Rt 126)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	12-Jun-18	30-Nov-18
Design	\$0.180	\$0.180	\$0.000	\$0.101	Anticipated Completion at NTP: 31-May-19 # of months late: -6 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 40%			
Construction	\$2.324	\$2.324	\$0.000	\$1.856				
Other	\$0.928	\$0.928	\$0.000	\$0.642				
Contingency	\$0.116	\$0.116	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.548</b>	<b>\$3.548</b>	<b>\$0.000</b>	<b>\$2.599</b>				
PTSID: 0165J      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Rockland Rd (Central Pk to Danielson Pk)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	15-Jun-18	09-Nov-18
Design	\$0.300	\$0.300	\$0.000	\$0.047	Anticipated Completion at NTP: 31-May-19 # of months late: -7 % Construction Change Order: 2% Design as Percent of Construction: 22% Other as Percent of Construction: 51%			
Construction	\$1.395	\$1.395	\$0.000	\$0.896				
Other	\$0.717	\$0.717	\$0.000	\$0.347				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.551</b>	<b>\$2.551</b>	<b>\$0.000</b>	<b>\$1.289</b>				
PTSID: 0173K      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jan-18	12-Apr-18	14-Dec-18
Design	\$0.460	\$0.460	\$0.000	\$0.368	Anticipated Completion at NTP: 31-Dec-20 # of months late: -25 % Construction Change Order: 15% Design as Percent of Construction: 10% Other as Percent of Construction: 23%			
Construction	\$3.995	\$4.545	\$0.550	\$4.163				
Other	\$1.509	\$1.059	(\$0.450)	\$0.990				
Contingency	\$0.208	\$0.108	(\$0.100)	\$0.000				
<b>Total</b>	<b>\$6.172</b>	<b>\$6.172</b>	<b>\$0.000</b>	<b>\$5.522</b>				
PTSID: 0130E      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Sep-18	18-Dec-18	17-Oct-19
Design	\$0.755	\$0.755	\$0.000	\$0.632	Anticipated Completion at NTP: 31-May-20 # of months late: -8 % Construction Change Order: 1% Design as Percent of Construction: NA Other as Percent of Construction: 20%			
Construction	\$7.373	\$7.414	\$0.041	\$5.004				
Other	\$1.478	\$1.478	\$0.000	\$1.133				
Contingency	\$0.350	\$0.309	(\$0.041)	\$0.000				
<b>Total</b>	<b>\$9.956</b>	<b>\$9.956</b>	<b>\$0.000</b>	<b>\$6.769</b>				
PTSID: 0061A      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Apr-18	27-Jun-18	24-Oct-18
Design	\$0.380	\$0.380	\$0.000	\$0.276	Anticipated Completion at NTP: 30-Nov-18 # of months late: -1 % Construction Change Order: 5% Design as Percent of Construction: 31% Other as Percent of Construction: 132%			
Construction	\$1.241	\$1.241	\$0.000	\$1.273				
Other	\$1.640	\$1.640	\$0.000	\$1.173				
Contingency	\$0.062	\$0.062	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.323</b>	<b>\$3.323</b>	<b>\$0.000</b>	<b>\$2.722</b>				
PTSID: 0138B      TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## TAP/OTHER

## Blackstone River Bikeway - 8B-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.246	\$0.246	\$0.000	\$0.000		27-Apr-18	29-Jun-18	24-Oct-19
Construction	\$2.490	\$2.490	\$0.000	\$1.815				
Other	\$1.288	\$1.288	\$0.000	\$0.798				
Contingency	\$0.180	\$0.180	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.203</b>	<b>\$4.203</b>	<b>\$0.000</b>	<b>\$2.613</b>				
PTSID: 0021S      TYPE: TAP/OTHER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:		31-Oct-19	
					# of months late:		0	
					% Construction Change Order:		4%	
					Design as Percent of Construction:		10%	
					Other as Percent of Construction:		52%	

## Trestle Trail Bridges - West

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.135	\$0.194	\$0.059	\$0.176		28-Feb-18	07-Jun-18	Oct-20
Construction	\$3.186	\$2.844	(\$0.341)	\$2.587				
Other	\$0.538	\$0.998	\$0.460	\$0.716				
Contingency	\$0.395	\$0.000	(\$0.395)	\$0.000				
<b>Total</b>	<b>\$4.254</b>	<b>\$4.036</b>	<b>(\$0.218)</b>	<b>\$3.479</b>				
PTSID: 0026P      TYPE: TAP/OTHER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:		31-Oct-20	
					# of months late:		0	
					% Construction Change Order:		5%	
					Design as Percent of Construction:		7%	
					Other as Percent of Construction:		35%	

## TRAFFIC

## 2018 Roadway Departure Mitigation - C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.155	\$0.155	\$0.000	\$0.115		29-Jun-18	01-Oct-18	31-Oct-19
Construction	\$1.065	\$1.065	\$0.000	\$0.563				
Other	\$0.516	\$0.531	\$0.015	\$0.268				
Contingency	\$0.061	\$0.046	(\$0.015)	\$0.000				
<b>Total</b>	<b>\$1.797</b>	<b>\$1.797</b>	<b>\$0.000</b>	<b>\$0.945</b>				
PTSID: 0025S      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:		31-Dec-19	
					# of months late:		-2	
					% Construction Change Order:		2%	
					Design as Percent of Construction:		15%	
					Other as Percent of Construction:		50%	

## 2018 Intersection Safety Improvements - Statewide

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.240	\$0.240	\$0.000	\$0.207		24-Aug-18	26-Oct-18	31-Oct-19
Construction	\$0.745	\$0.773	\$0.028	\$0.234				
Other	\$0.724	\$0.724	\$0.000	\$0.178				
Contingency	\$0.075	\$0.047	(\$0.028)	\$0.000				
<b>Total</b>	<b>\$1.784</b>	<b>\$1.784</b>	<b>\$0.000</b>	<b>\$0.620</b>				
PTSID: 0025K      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:		31-May-20	
					# of months late:		-7	
					% Construction Change Order:		4%	
					Design as Percent of Construction:		31%	
					Other as Percent of Construction:		94%	

## Aquidneck Avenue HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.550	\$0.550	\$0.000	\$0.509		14-Sep-18	15-Nov-18	08-Nov-19
Construction	\$0.460	\$0.460	\$0.000	\$0.308				
Other	\$1.155	\$1.155	\$0.000	\$0.282				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.215</b>	<b>\$2.215</b>	<b>\$0.000</b>	<b>\$1.099</b>				
PTSID: 0011E      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:		31-May-20	
					# of months late:		-7	
					% Construction Change Order:		0%	
					Design as Percent of Construction:		120%	
					Other as Percent of Construction:		251%	

## Aquidneck Avenue Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	23-Feb-18	30-Aug-19
Design	\$0.445	\$0.448	\$0.003	\$0.383				
Construction	\$1.668	\$1.668	\$0.000	\$1.390				
Other	\$1.621	\$1.583	(\$0.038)	\$0.853				
Contingency	\$0.083	\$0.118	\$0.035	\$0.000				
<b>Total</b>	<b>\$3.817</b>	<b>\$3.817</b>	<b>\$0.000</b>	<b>\$2.625</b>				
PTSID: 0076Z      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Dec-19		
					# of months late:	-4		
					% Construction Change Order:	1%		
					Design as Percent of Construction:	27%		
					Other as Percent of Construction:	95%		

## HSIP - Rt 1, S. County Median Guardrail

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-18	14-Nov-18	14-May-19
Design	\$0.050	\$0.050	\$0.000	\$0.043				
Construction	\$2.285	\$2.285	\$0.000	\$2.227				
Other	\$0.654	\$0.404	(\$0.250)	\$0.202				
Contingency	\$0.114	\$0.114	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.104</b>	<b>\$2.854</b>	<b>(\$0.250)</b>	<b>\$2.472</b>				
PTSID: 0072Z      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Jul-19		
					# of months late:	-3		
					% Construction Change Order:	1%		
					Design as Percent of Construction:	2%		
					Other as Percent of Construction:	18%		

## Intersection Safety Improvements 2017 Statewide

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-18	24-May-18	05-Sep-19
Design	\$0.375	\$0.380	\$0.005	\$0.322				
Construction	\$2.092	\$2.102	\$0.010	\$1.760				
Other	\$0.930	\$0.925	(\$0.005)	\$0.707				
Contingency	\$0.110	\$0.100	(\$0.010)	\$0.000				
<b>Total</b>	<b>\$3.507</b>	<b>\$3.507</b>	<b>\$0.000</b>	<b>\$2.789</b>				
PTSID: 0025N      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Jul-19		
					# of months late:	1		
					% Construction Change Order:	4%		
					Design as Percent of Construction:	18%		
					Other as Percent of Construction:	44%		

## Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	26-Jun-18	Oct-20
Design	\$0.650	\$0.771	\$0.121	\$0.583				
Construction	\$7.335	\$7.485	\$0.150	\$3.478				
Other	\$2.920	\$2.949	\$0.029	\$1.402				
Contingency	\$0.367	\$0.067	(\$0.300)	\$0.000				
<b>Total</b>	<b>\$11.272</b>	<b>\$11.272</b>	<b>\$0.000</b>	<b>\$5.462</b>				
PTSID: 0073X      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Oct-20		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	10%		
					Other as Percent of Construction:	39%		

## Intersection Safety Improvements to Rt 44 at Smithfield Crossings

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jul-18	05-Oct-18	30-Oct-19
Design	\$0.100	\$0.100	\$0.000	\$0.087				
Construction	\$0.630	\$0.630	\$0.000	\$0.608				
Other	\$0.571	\$0.571	\$0.000	\$0.291				
Contingency	\$0.044	\$0.044	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.345</b>	<b>\$1.345</b>	<b>\$0.000</b>	<b>\$0.986</b>				
PTSID: 0025R      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-20		
					# of months late:	-7		
					% Construction Change Order:	11%		
					Design as Percent of Construction:	16%		
					Other as Percent of Construction:	91%		

## Metacom Avenue - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-18	29-Oct-18	May-20
Design	\$0.594	\$0.609	\$0.015	\$0.443				
Construction	\$3.000	\$3.100	\$0.100	\$2.041				
Other	\$1.807	\$1.827	\$0.020	\$0.974				
Contingency	\$0.300	\$0.165	(\$0.135)	\$0.000				
<b>Total</b>	<b>\$5.700</b>	<b>\$5.700</b>	<b>\$0.000</b>	<b>\$3.458</b>				
PTSID: 0071P TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-20 # of months late: 0 % Construction Change Order: 2% Design as Percent of Construction: 20% Other as Percent of Construction: 59%			

## Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Oct-17	01-Feb-18	11-Jul-18
Design	\$0.060	\$0.060	\$0.000	\$0.038				
Construction	\$1.600	\$1.600	\$0.000	\$1.506				
Other	\$0.841	\$0.841	\$0.000	\$0.150				
Contingency	\$0.086	\$0.086	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.587</b>	<b>\$2.587</b>	<b>\$0.000</b>	<b>\$1.694</b>				
PTSID: 0025Q TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-19 # of months late: -11 % Construction Change Order: 0% Design as Percent of Construction: 4% Other as Percent of Construction: 53%			

## Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jun-18	29-Aug-18	03-Jul-19
Design	\$0.070	\$0.070	\$0.000	\$0.025				
Construction	\$0.767	\$0.767	\$0.000	\$0.607				
Other	\$0.476	\$0.476	\$0.000	\$0.065				
Contingency	\$0.040	\$0.040	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.353</b>	<b>\$1.353</b>	<b>\$0.000</b>	<b>\$0.696</b>				
PTSID: 0091S TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-19 # of months late: -6 % Construction Change Order: 1% Design as Percent of Construction: 9% Other as Percent of Construction: 62%			

## Rt 146 Guide Signs - C-1 - North

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Jan-18	26-Mar-18	Apr-20
Design	\$0.503	\$0.503	\$0.000	\$0.399				
Construction	\$1.500	\$1.500	\$0.000	\$0.747				
Other	\$1.022	\$1.022	\$0.000	\$0.487				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.100</b>	<b>\$3.100</b>	<b>\$0.000</b>	<b>\$1.633</b>				
PTSID: 0073S TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-19 # of months late: 5 % Construction Change Order: 0% Design as Percent of Construction: 34% Other as Percent of Construction: 68%			

## SRTS - C-1 (Cra, Epr)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-18	25-Jun-18	11-Dec-18
Design	\$0.556	\$0.636	\$0.080	\$0.571				
Construction	\$1.051	\$1.065	\$0.014	\$0.967				
Other	\$0.504	\$0.428	(\$0.076)	\$0.318				
Contingency	\$0.083	\$0.065	(\$0.018)	\$0.000				
<b>Total</b>	<b>\$2.194</b>	<b>\$2.194</b>	<b>\$0.000</b>	<b>\$1.855</b>				
PTSID: 0162A TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-19 # of months late: -6 % Construction Change Order: 0% Design as Percent of Construction: 60% Other as Percent of Construction: 40%			

## STC - Allens Avenue at Terminal and Ernest

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-18	31-May-18	30-May-19
Design	\$0.098	\$0.098	\$0.000	\$0.045				
Construction	\$0.745	\$0.745	\$0.000	\$0.673				
Other	\$0.786	\$0.786	\$0.000	\$0.566	Anticipated Completion at NTP:			31-Aug-19
Contingency	\$0.055	\$0.055	\$0.000	\$0.000	# of months late:			-3
<b>Total</b>	<b>\$1.684</b>	<b>\$1.684</b>	<b>\$0.000</b>	<b>\$1.284</b>	% Construction Change Order:			9%
PTSID: 0080H      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Design as Percent of Construction:			13%
					Other as Percent of Construction:			106%

## STC - Statewide Pedestrian and Intersection Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jun-18	17-Sep-18	12-Dec-19
Design	\$0.370	\$0.370	\$0.000	\$0.329				
Construction	\$1.486	\$1.559	\$0.073	\$0.906				
Other	\$0.941	\$0.923	(\$0.019)	\$0.588	Anticipated Completion at NTP:			30-Nov-19
Contingency	\$0.075	\$0.021	(\$0.054)	\$0.000	# of months late:			0
<b>Total</b>	<b>\$2.872</b>	<b>\$2.872</b>	<b>\$0.000</b>	<b>\$1.823</b>	% Construction Change Order:			4%
PTSID: 0080C      TYPE: TRAFFIC <input type="checkbox"/> Legacy					Design as Percent of Construction:			24%
					Other as Percent of Construction:			59%

FFY 2019 PROJECTS

Insert A

FFY19

## BRIDGE

## Bridge Group 01 - PVD

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-19	03-Jun-19	May-22
Design	\$0.865	\$0.885	\$0.020	\$0.692				
Construction	\$9.173	\$9.173	\$0.000	\$0.000				
Other	\$1.898	\$1.931	\$0.033	\$0.209				
Contingency	\$0.742	\$0.689	(\$0.053)	\$0.000				
<b>Total</b>	<b>\$12.678</b>	<b>\$12.678</b>	<b>\$0.000</b>	<b>\$0.901</b>				
PTSID: 0013A TYPE: BRIDGE <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-22 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 10% Other as Percent of Construction: 21%		

## Bridge Group 03 - I-95

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-19	21-Oct-19	Jul-22
Design	\$0.798	\$0.798	\$0.000	\$0.740				
Construction	\$10.222	\$10.222	\$0.000	\$0.000				
Other	\$2.207	\$2.207	\$0.000	\$0.046				
Contingency	\$0.511	\$0.511	\$0.000	\$0.000				
<b>Total</b>	<b>\$13.738</b>	<b>\$13.738</b>	<b>\$0.000</b>	<b>\$0.785</b>				
PTSID: 0013N TYPE: BRIDGE <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Jul-22 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 22%		

## Bridge Group 12A - Sandy Bottom

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Jul-19	21-Oct-19	Jun-22
Design	\$0.638	\$0.638	\$0.000	\$0.507				
Construction	\$5.150	\$5.150	\$0.000	\$0.000				
Other	\$2.563	\$2.563	\$0.000	\$0.070				
Contingency	\$0.500	\$0.500	\$0.000	\$0.000				
<b>Total</b>	<b>\$8.850</b>	<b>\$8.850</b>	<b>\$0.000</b>	<b>\$0.577</b>				
PTSID: 0114W TYPE: BRIDGE <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 30-Jun-22 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 12% Other as Percent of Construction: 50%		

## Bridge Group 16A - FOS, GLO, PVD, SCI, SMI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Jun-19	12-Sep-19	Dec-21
Design	\$1.013	\$1.013	\$0.000	\$0.844				
Construction	\$6.040	\$6.040	\$0.000	\$0.247				
Other	\$1.194	\$1.302	\$0.108	\$0.165				
Contingency	\$0.305	\$0.197	(\$0.108)	\$0.000				
<b>Total</b>	<b>\$8.552</b>	<b>\$8.552</b>	<b>\$0.000</b>	<b>\$1.256</b>				
PTSID: 0013V TYPE: BRIDGE <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-21 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 17% Other as Percent of Construction: 22%		

## Bridge Group 16B - FOS, JOH, PVD, SCI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Sep-19	29-Nov-19	Dec-21
Design	\$0.977	\$0.977	\$0.000	\$0.768				
Construction	\$3.155	\$3.155	\$0.000	\$0.000				
Other	\$1.520	\$1.520	\$0.000	\$0.045				
Contingency	\$0.160	\$0.160	\$0.000	\$0.000				
<b>Total</b>	<b>\$5.812</b>	<b>\$5.812</b>	<b>\$0.000</b>	<b>\$0.813</b>				
PTSID: 0015C TYPE: BRIDGE <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Dec-21 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 31% Other as Percent of Construction: 48%		



## Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Sep-19	06-Dec-19	Apr-22
Design	\$0.700	\$0.700	\$0.000	\$0.414	Anticipated Completion at NTP: 30-Apr-22 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 18% Other as Percent of Construction: 48%			
Construction	\$3.982	\$3.982	\$0.000	\$0.000				
Other	\$1.920	\$1.920	\$0.000	\$0.072				
Contingency	\$0.199	\$0.199	\$0.000	\$0.000				
<b>Total</b>	<b>\$6.801</b>	<b>\$6.801</b>	<b>\$0.000</b>	<b>\$0.486</b>				
PTSID: 0013W      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 18B - EGR, NKS

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-19	09-Aug-19	Sep-21
Design	\$0.379	\$0.379	\$0.000	\$0.266	Anticipated Completion at NTP: 30-Sep-21 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 14% Other as Percent of Construction: 33%			
Construction	\$2.772	\$2.772	\$0.000	\$0.124				
Other	\$0.906	\$0.906	\$0.000	\$0.063				
Contingency	\$0.180	\$0.180	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.238</b>	<b>\$4.238</b>	<b>\$0.000</b>	<b>\$0.453</b>				
PTSID: 0031Y      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 40A - Hawkins

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jun-19	04-Sep-19	Oct-21
Design	\$0.950	\$0.950	\$0.000	\$0.760	Anticipated Completion at NTP: 31-Oct-21 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 44% Other as Percent of Construction: 62%			
Construction	\$2.171	\$2.171	\$0.000	\$0.000				
Other	\$1.351	\$1.351	\$0.000	\$0.153				
Contingency	\$0.250	\$0.250	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.721</b>	<b>\$4.721</b>	<b>\$0.000</b>	<b>\$0.914</b>				
PTSID: 0114X      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 40B - Bath St East

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-19	14-May-19	Dec-20
Design	\$0.436	\$0.436	\$0.000	\$0.321	Anticipated Completion at NTP: 31-Dec-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 18% Other as Percent of Construction: 34%			
Construction	\$2.368	\$2.368	\$0.000	\$0.591				
Other	\$0.738	\$0.803	\$0.065	\$0.330				
Contingency	\$0.275	\$0.210	(\$0.065)	\$0.000				
<b>Total</b>	<b>\$3.817</b>	<b>\$3.817</b>	<b>\$0.000</b>	<b>\$1.242</b>				
PTSID: 0015D      TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 44A - Silver Creek

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-19	20-Aug-19	Mar-22
Design	\$0.494	\$0.494	\$0.000	\$0.421	Anticipated Completion at NTP: 31-Mar-22 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 19% Other as Percent of Construction: 67%			
Construction	\$2.586	\$2.586	\$0.000	\$0.000				
Other	\$1.741	\$1.741	\$0.000	\$0.153				
Contingency	\$0.129	\$0.129	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.950</b>	<b>\$4.950</b>	<b>\$0.000</b>	<b>\$0.574</b>				
PTSID: 2601G      TYPE: BRIDGE <input type="checkbox"/> Legacy								



## Bridge Group 51A - Rt 37 C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Sep-19	Jan-20	May-23
Design	NA	\$5.768	NA	\$3.686	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$45.000	NA	\$0.000				
Other	NA	\$3.585	NA	\$0.295				
Contingency	NA	\$4.500	NA	\$0.000				
<b>Total</b>	NA	<b>\$58.853</b>	NA	<b>\$3.981</b>				
PTSID: 2601E TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 54A - Kingston Rd Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-19	10-Jun-19	Jun-22
Design	\$1.900	\$1.900	\$0.000	\$1.003	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$14.639	\$14.639	\$0.000	\$1.047				
Other	\$3.898	\$3.898	\$0.000	\$0.275				
Contingency	\$0.888	\$0.888	\$0.000	\$0.000				
<b>Total</b>	<b>\$21.325</b>	<b>\$21.325</b>	<b>\$0.000</b>	<b>\$2.326</b>				
PTSID: 0143C TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 58A - Division St

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-19	06-Aug-19	Nov-22
Design	\$1.440	\$1.440	\$0.000	\$1.017	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$15.661	\$15.661	\$0.000	\$0.669				
Other	\$5.065	\$5.065	\$0.000	\$0.229				
Contingency	\$0.783	\$0.783	\$0.000	\$0.000				
<b>Total</b>	<b>\$22.949</b>	<b>\$22.949</b>	<b>\$0.000</b>	<b>\$1.915</b>				
PTSID: 0156D TYPE: BRIDGE <input type="checkbox"/> Legacy								

## Bridge Group 62 - Manville Br

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-19	Jan-20	Dec-21
Design	NA	\$0.500	NA	\$0.704	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	NA	\$4.000	NA	\$0.000				
Other	NA	\$1.410	NA	\$0.095				
Contingency	NA	\$0.300	NA	\$0.000				
<b>Total</b>	NA	<b>\$6.210</b>	NA	<b>\$0.798</b>				
PTSID: 0014M TYPE: BRIDGE <input type="checkbox"/> Legacy								

## OPERATING

## Materials Lab - Quality Assurance

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Dec-18	15-Apr-19	Jul-20
Design	\$0.451	\$0.521	\$0.070	\$0.450	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$2.900	\$2.900	\$0.000	\$1.024				
Other	\$0.210	\$0.210	\$0.000	\$0.044				
Contingency	\$0.290	\$0.220	(\$0.070)	\$0.000				
<b>Total</b>	<b>\$3.851</b>	<b>\$3.851</b>	<b>\$0.000</b>	<b>\$1.518</b>				
PTSID: 9003E TYPE: OPERATING <input type="checkbox"/> Legacy								

## Salt Storage Facility - East Providence

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jul-19	21-Oct-19	Oct-20
Design	\$0.117	\$0.117	\$0.000	\$0.093	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$2.074	\$2.074	\$0.000	\$0.000				
Other	\$0.471	\$0.471	\$0.000	\$0.023				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.762</b>	<b>\$2.762</b>	<b>\$0.000</b>	<b>\$0.117</b>				
PTSID: 0131M TYPE: OPERATING <input type="checkbox"/> Legacy								

## PAVEMENT

## 2018 Crack Sealing South and Central Regions C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jan-19	14-May-19	01-Aug-19
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$0.422	\$0.422	\$0.000	\$0.342				
Other	\$0.247	\$0.247	\$0.000	\$0.118				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
<b>Total</b>	<b>\$0.719</b>	<b>\$0.719</b>	<b>\$0.000</b>	<b>\$0.461</b>				
PTSID: 0105H TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## 2019 Crack Sealing North and East Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	06-Aug-19	31-Oct-19
Design	\$0.024	\$0.024	\$0.000	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$0.681	\$0.681	\$0.000	\$0.362				
Other	\$0.242	\$0.242	\$0.000	\$0.069				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.047</b>	<b>\$1.047</b>	<b>\$0.000</b>	<b>\$0.432</b>				
PTSID: 2602B TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## 2019 Crack Sealing South and Central Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-19	07-Jun-19	31-Oct-19
Design	\$0.024	\$0.024	\$0.000	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$0.723	\$0.723	\$0.000	\$0.594				
Other	\$0.226	\$0.226	\$0.000	\$0.056				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.047</b>	<b>\$1.047</b>	<b>\$0.000</b>	<b>\$0.650</b>				
PTSID: 2602C TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## 2019 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jan-19	08-Apr-19	25-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$1.713	\$1.798	\$0.084	\$1.474				
Other	\$0.335	\$0.355	\$0.020	\$0.235				
Contingency	\$0.133	\$0.029	(\$0.104)	\$0.000				
<b>Total</b>	<b>\$2.181</b>	<b>\$2.181</b>	<b>\$0.000</b>	<b>\$1.708</b>				
PTSID: 2601D TYPE: PAVEMENT <input type="checkbox"/> Legacy								

## 2019 Paver Placed Elastomeric Surface Treatment C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jan-19	01-Apr-19	31-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.194	\$2.194	\$0.000	\$2.388				
Other	\$0.557	\$0.557	\$0.000	\$0.251				
Contingency	\$0.220	\$0.220	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.971</b>	<b>\$2.971</b>	<b>\$0.000</b>	<b>\$2.639</b>				
PTSID: 2601F TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			0
					% Construction Change Order:			37%
					Design as Percent of Construction:			
					Other as Percent of Construction:			25%

## 2019 Paver Placed Elastomeric Surface Treatment C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-19	04-Jun-19	25-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.500	\$1.553	\$0.053	\$1.172				
Other	\$0.280	\$0.361	\$0.081	\$0.171				
Contingency	\$0.150	\$0.017	(\$0.133)	\$0.000				
<b>Total</b>	<b>\$1.930</b>	<b>\$1.930</b>	<b>\$0.000</b>	<b>\$1.343</b>				
PTSID: 2602A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			23%

## 2019 Rubberized Asphalt Chip Seal

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	14-May-19	May-20
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				
Construction	\$1.653	\$1.653	\$0.000	\$1.194				
Other	\$0.249	\$0.273	\$0.024	\$0.117				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.001</b>	<b>\$2.001</b>	<b>\$0.000</b>	<b>\$1.311</b>				
PTSID: 2601Z TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-20
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			16%

## 2019 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jan-19	28-Mar-19	May-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.133	\$1.158	\$0.026	\$0.865				
Other	\$0.288	\$0.263	(\$0.026)	\$0.097				
Contingency	\$0.079	\$0.079	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.500</b>	<b>\$1.500</b>	<b>\$0.000</b>	<b>\$0.961</b>				
PTSID: 2601C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-20
					# of months late:			0
					% Construction Change Order:			2%
					Design as Percent of Construction:			
					Other as Percent of Construction:			23%

## Broad St Regeneration

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-19	02-Dec-19	Jun-23
Design	\$1.665	\$1.665	\$0.000	\$1.204				
Construction	\$12.884	\$12.884	\$0.000	\$0.000				
Other	\$3.035	\$3.035	\$0.000	\$0.328				
Contingency	\$0.644	\$0.644	\$0.000	\$0.000				
<b>Total</b>	<b>\$18.228</b>	<b>\$18.228</b>	<b>\$0.000</b>	<b>\$1.532</b>				
PTSID: 0004D TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			24%

## Central Pk &amp; Battey Meetinghouse Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Apr-19	10-Jun-19	25-Oct-19
Design	\$0.291	\$0.326	\$0.035	\$0.141				
Construction	\$3.277	\$3.277	\$0.000	\$1.328				
Other	\$0.831	\$0.796	(\$0.035)	\$0.313				
Contingency	\$0.157	\$0.157	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.556</b>	<b>\$4.556</b>	<b>\$0.000</b>	<b>\$1.782</b>				
PTSID: 0173G TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			-8
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			24%

## Old Summit Rd &amp; Susan Bowen Rd (Rt 117 - Rt 117)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Oct-18	02-Jan-19	23-Oct-19
Design	\$0.320	\$0.320	\$0.000	\$0.044				
Construction	\$0.550	\$0.550	\$0.000	\$0.267				
Other	\$0.532	\$0.532	\$0.000	\$0.099				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.502</b>	<b>\$1.502</b>	<b>\$0.000</b>	<b>\$0.410</b>				
PTSID: 0173H TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-2
					% Construction Change Order:			0%
					Design as Percent of Construction:			58%
					Other as Percent of Construction:			97%

## Old Tower Hill Rd (Rt 108 - Rt 1)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-19	22-Oct-19	May-21
Design	\$0.342	\$0.342	\$0.000	\$0.286				
Construction	\$2.239	\$2.239	\$0.000	\$0.000				
Other	\$1.158	\$1.158	\$0.000	\$0.112				
Contingency	\$0.175	\$0.175	\$0.000	\$0.000				
<b>Total</b>	<b>\$3.915</b>	<b>\$3.915</b>	<b>\$0.000</b>	<b>\$0.397</b>				
PTSID: 0055L TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-21
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			52%

## Pell Bridge Ramps - Phase 1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-19	Feb-20	Dec-21
Design	NA	\$0.850	NA	\$0.283				
Construction	NA	\$6.500	NA	\$0.000				
Other	NA	\$5.158	NA	\$0.114				
Contingency	NA	\$0.650	NA	\$0.000				
<b>Total</b>	<b>NA</b>	<b>\$13.158</b>	<b>NA</b>	<b>\$0.397</b>				
PTSID: 0050A TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			79%

## Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-19	17-Dec-19	May-21
Design	\$0.515	\$0.515	\$0.000	\$0.384				
Construction	\$3.043	\$3.043	\$0.000	\$0.001				
Other	\$1.025	\$1.025	\$0.000	\$0.026				
Contingency	\$0.175	\$0.175	\$0.000	\$0.000				
<b>Total</b>	<b>\$4.758</b>	<b>\$4.758</b>	<b>\$0.000</b>	<b>\$0.411</b>				
PTSID: 0076R TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-21
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			17%
					Other as Percent of Construction:			34%

## Rt 6 - (Rt 102 - Rt 101)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Nov-18	15-Jan-19	30-Aug-19
Design	\$0.325	\$0.325	\$0.000	\$0.246				
Construction	\$6.247	\$6.247	\$0.000	\$5.008				
Other	\$1.190	\$1.190	\$0.000	\$0.550				
Contingency	\$0.312	\$0.312	\$0.000	\$0.000				
<b>Total</b>	<b>\$8.075</b>	<b>\$8.075</b>	<b>\$0.000</b>	<b>\$5.804</b>				
PTSID: 0081Y TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-19
					# of months late:			-1
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			19%

## Rt 78 (Rt 1 - Conn S/L)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Oct-18	04-Jan-19	27-Nov-19
Design	\$0.395	\$0.395	\$0.000	\$0.364				
Construction	\$3.003	\$3.405	\$0.403	\$1.608				
Other	\$0.905	\$0.717	(\$0.188)	\$0.461				
Contingency	\$0.250	\$0.035	(\$0.215)	\$0.000				
<b>Total</b>	<b>\$4.553</b>	<b>\$4.553</b>	<b>\$0.000</b>	<b>\$2.432</b>				
PTSID: 0081J TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-1
					% Construction Change Order:			13%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			21%

## TRAFFIC

## High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		17-May-19	18-Jul-19	Jul-20
Design	\$0.070	\$0.070	\$0.000	\$0.000				
Construction	\$1.756	\$1.801	\$0.045	\$0.216				
Other	\$0.510	\$0.465	(\$0.045)	\$0.056				
Contingency	\$0.175	\$0.175	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.511</b>	<b>\$2.511</b>	<b>\$0.000</b>	<b>\$0.272</b>				
PTSID: 0192J TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-20
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			26%

## Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Nov-18	05-Feb-19	27-Nov-19
Design	\$0.135	\$0.135	\$0.000	\$0.049				
Construction	\$1.100	\$1.100	\$0.000	\$0.708				
Other	\$0.860	\$0.860	\$0.000	\$0.370				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
<b>Total</b>	<b>\$2.195</b>	<b>\$2.195</b>	<b>\$0.000</b>	<b>\$1.128</b>				
PTSID: 0091T TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Apr-20
					# of months late:			-5
					% Construction Change Order:			0%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			78%

## SRTS - C-1A (Bar)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Mar-19	14-May-19	Dec-20
Design	\$0.134	\$0.104	(\$0.030)	\$0.000				
Construction	\$0.958	\$1.079	\$0.121	\$0.698				
Other	\$0.735	\$0.644	(\$0.091)	\$0.174				
Contingency	\$0.048	\$0.048	\$0.000	\$0.000				
<b>Total</b>	<b>\$1.875</b>	<b>\$1.875</b>	<b>\$0.000</b>	<b>\$0.872</b>				
PTSID: 2601U TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-20
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			60%

## SRTS - C-2 (Nar)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-19	28-Jun-19	Jun-21
Design	\$0.560	\$0.560	\$0.000	\$0.499	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$1.296	\$1.304	\$0.008	\$0.658				30-Jun-21
Other	\$0.565	\$0.566	\$0.001	\$0.159				0
Contingency	\$0.060	\$0.052	(\$0.009)	\$0.000				0%
<b>Total</b>	<b>\$2.481</b>	<b>\$2.481</b>	<b>\$0.000</b>	<b>\$1.316</b>				43%
PTSID: 0162G TYPE: TRAFFIC <input type="checkbox"/> Legacy								43%

## SRTS - C-3 (Smi, Wns)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	16-May-19	Sep-20
Design	\$0.424	\$0.046	(\$0.378)	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$1.125	\$1.125	\$0.000	\$0.287				30-Sep-20
Other	\$0.569	\$0.626	\$0.057	\$0.212				0
Contingency	\$0.043	\$0.364	\$0.321	\$0.000				0%
<b>Total</b>	<b>\$2.161</b>	<b>\$2.161</b>	<b>\$0.000</b>	<b>\$0.498</b>				4%
PTSID: 0162H TYPE: TRAFFIC <input type="checkbox"/> Legacy								56%

## STC Misc Improvements 2018

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Oct-18	28-Jan-19	13-Dec-19
Design	\$0.500	\$0.500	\$0.000	\$0.415	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$1.939	\$1.939	\$0.000	\$1.170				30-Jun-20
Other	\$0.910	\$0.910	\$0.000	\$0.605				-7
Contingency	\$0.096	\$0.096	\$0.000	\$0.000				0%
<b>Total</b>	<b>\$3.445</b>	<b>\$3.445</b>	<b>\$0.000</b>	<b>\$2.189</b>				26%
PTSID: 0080E TYPE: TRAFFIC <input type="checkbox"/> Legacy								47%

## STC Misc Improvements 2019

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-19	12-Dec-19	Jun-21
Design	\$0.514	\$0.514	\$0.000	\$0.450	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$1.685	\$1.685	\$0.000	\$0.000				30-Jun-21
Other	\$0.914	\$0.914	\$0.000	\$0.096				0
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				0%
<b>Total</b>	<b>\$3.188</b>	<b>\$3.188</b>	<b>\$0.000</b>	<b>\$0.545</b>				31%
PTSID: 2601H TYPE: TRAFFIC <input type="checkbox"/> Legacy								54%

FFY 2020 PROJECTS

Insert A



FFY20

BRIDGE

## Barrington &amp; Warren Bike Path Bridges

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-20	Nov-20	Dec-22
Design	NA	\$0.780	NA	\$0.000				
Construction	NA	\$7.020	NA	\$0.000				
Other	NA	\$1.820	NA	\$0.000				
Contingency	NA	\$0.780	NA	\$0.000				
<b>Total</b>	NA	<b>\$10.400</b>	NA	<b>\$0.000</b>				
PTSID: 0188A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			26%

## Bridge Group 10 - I-295

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-20	Jul-20	Apr-22
Design	NA	\$0.655	NA	\$0.294				
Construction	NA	\$10.000	NA	\$0.000				
Other	NA	\$1.300	NA	\$0.025				
Contingency	NA	\$1.000	NA	\$0.000				
<b>Total</b>	NA	<b>\$12.955</b>	NA	<b>\$0.319</b>				
PTSID: 0013R TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			13%

## Bridge Group 13B - Rt 146 C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-20	Sep-20	Nov-21
Design	NA	\$0.570	NA	\$0.163				
Construction	NA	\$4.200	NA	\$0.000				
Other	NA	\$1.130	NA	\$0.001				
Contingency	NA	\$0.420	NA	\$0.000				
<b>Total</b>	NA	<b>\$6.320</b>	NA	<b>\$0.164</b>				
PTSID: 0031Z TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			14%
					Other as Percent of Construction:			27%

## Bridge Group 18A - EGR, NAR, NKS

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-20	Dec-20	May-22
Design	NA	\$0.623	NA	\$0.260				
Construction	NA	\$4.600	NA	\$0.000				
Other	NA	\$1.240	NA	\$0.004				
Contingency	NA	\$0.500	NA	\$0.000				
<b>Total</b>	NA	<b>\$6.963</b>	NA	<b>\$0.264</b>				
PTSID: 0013X TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			14%
					Other as Percent of Construction:			27%

## Bridge Group 35 - I-295

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-20	Oct-20	May-23
Design	NA	\$1.874	NA	\$0.220				
Construction	NA	\$9.000	NA	\$0.000				
Other	NA	\$4.151	NA	\$0.002				
Contingency	NA	\$1.684	NA	\$0.000				
<b>Total</b>	NA	<b>\$16.709</b>	NA	<b>\$0.223</b>				
PTSID: 0016N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			21%
					Other as Percent of Construction:			46%

## Bridge Group 43A - Mohegan

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Feb-20	Jun-20	May-22
Design	NA	\$0.606	NA	\$0.188				
Construction	NA	\$5.750	NA	\$0.000				
Other	NA	\$1.275	NA	\$0.005				
Contingency	NA	\$0.570	NA	\$0.000				
<b>Total</b>	NA	<b>\$8.201</b>	NA	<b>\$0.193</b>				
PTSID: 2601A TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			22%

## Bridge Group 49 - Henderson

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Feb-20	May-20	Jun-23
Design	NA	\$6.500	NA	\$2.047				
Construction	NA	\$70.000	NA	\$0.000				
Other	NA	\$4.735	NA	\$0.041				
Contingency	NA	\$7.250	NA	\$0.000				
<b>Total</b>	NA	<b>\$88.485</b>	NA	<b>\$2.088</b>				
PTSID: 0017B TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			7%

## Bridge Group 53 - Union Village RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Feb-20	May-20	Apr-23
Design	NA	\$0.946	NA	\$0.561				
Construction	NA	\$1.975	NA	\$0.000				
Other	NA	\$0.718	NA	\$0.153				
Contingency	NA	\$0.172	NA	\$0.000				
<b>Total</b>	NA	<b>\$3.811</b>	NA	<b>\$0.715</b>				
PTSID: 0145C TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			48%
					Other as Percent of Construction:			36%

## Bridge Group 57J - Browning Mill

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-20	Aug-20	Dec-21
Design	NA	\$0.530	NA	\$0.336				
Construction	NA	\$0.600	NA	\$0.000				
Other	NA	\$0.854	NA	\$0.155				
Contingency	NA	\$0.060	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.044</b>	NA	<b>\$0.491</b>				
PTSID: 0201L TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			88%
					Other as Percent of Construction:			142%

## Bridge Group 57T-10 - I-195 Washington North Ph. 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Feb-20	Jul-20	Aug-25
Design	NA	\$3.175	NA	\$0.000				
Construction	NA	\$53.000	NA	\$0.000				
Other	NA	\$8.375	NA	\$0.000				
Contingency	NA	\$5.450	NA	\$0.000				
<b>Total</b>	NA	<b>\$70.000</b>	NA	<b>\$0.000</b>				
PTSID: 2602U TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			16%

## Bridge Group 75T-5 - I-95 Viaduct NB

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Nov-19	Jul-20	Nov-26
Design	NA	\$20.750	NA	\$6.638				
Construction	NA	\$165.000	NA	\$0.000				
Other	NA	\$25.250	NA	\$0.505				
Contingency	NA	\$30.000	NA	\$0.000				
<b>Total</b>	NA	<b>\$241.000</b>	NA	<b>\$7.143</b>				
PTSID: 0018B      TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 15%			

## PAVEMENT

## 2020 Crack Sealing Limited Access C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-20	Jul-20	Nov-20
Design	NA	\$0.048	NA	\$0.000				
Construction	NA	\$1.602	NA	\$0.000				
Other	NA	\$0.300	NA	\$0.000				
Contingency	NA	\$0.050	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.000</b>	NA	<b>\$0.000</b>				
PTSID: 2603B      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 3% Other as Percent of Construction: 19%			

## 2020 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-20	Jul-20	Nov-20
Design	NA	\$0.052	NA	\$0.000				
Construction	NA	\$2.000	NA	\$0.000				
Other	NA	\$0.365	NA	\$0.000				
Contingency	NA	\$0.083	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.500</b>	NA	<b>\$0.000</b>				
PTSID: 2602Z      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 3% Other as Percent of Construction: 18%			

## 2020 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-20	Jul-20	Jun-21
Design	NA	\$0.064	NA	\$0.000				
Construction	NA	\$1.101	NA	\$0.000				
Other	NA	\$0.285	NA	\$0.000				
Contingency	NA	\$0.050	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.500</b>	NA	<b>\$0.000</b>				
PTSID: 2603A      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 6% Other as Percent of Construction: 26%			

## ADA Improvements to Greene Lane

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Nov-19	Mar-20	Jun-21
Design	NA	\$0.339	NA	\$0.104				
Construction	NA	\$1.680	NA	\$0.000				
Other	NA	\$0.466	NA	\$0.007				
Contingency	NA	\$0.242	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.727</b>	NA	<b>\$0.111</b>				
PTSID: 0078V      TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 20% Other as Percent of Construction: 28%			

## Danielson Pk (Rt 102 - West Greenville Rd)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Oct-19	Jan-20	Dec-20
Design	NA	\$0.255	NA	\$0.215				
Construction	NA	\$5.500	NA	\$0.000				
Other	NA	\$1.275	NA	\$0.022				
Contingency	NA	\$0.755	NA	\$0.000				
<b>Total</b>	NA	<b>\$7.785</b>	NA	<b>\$0.237</b>				
PTSID: 0079P TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			23%

## I-95 (Charles St - Lonsdale Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Nov-19	Apr-20	Jun-21
Design	NA	\$0.315	NA	\$0.209				
Construction	NA	\$11.550	NA	\$0.000				
Other	NA	\$2.076	NA	\$0.027				
Contingency	NA	\$1.374	NA	\$0.000				
<b>Total</b>	NA	<b>\$15.315</b>	NA	<b>\$0.236</b>				
PTSID: 0082D TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			18%

## Pell Bridge Ramps - Phase 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-20	Mar-21	Jul-24
Design	NA	\$5.400	NA	\$2.057				
Construction	NA	\$30.200	NA	\$0.004				
Other	NA	\$17.776	NA	\$0.764				
Contingency	NA	\$3.000	NA	\$0.000				
<b>Total</b>	NA	<b>\$56.376</b>	NA	<b>\$2.825</b>				
PTSID: 0050B TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			59%

## Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Nov-19	Feb-20	Jun-21
Design	NA	\$0.231	NA	\$0.000				
Construction	NA	\$1.575	NA	\$0.000				
Other	NA	\$0.461	NA	\$0.189				
Contingency	NA	\$0.221	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.488</b>	NA	<b>\$0.189</b>				
PTSID: 0173C TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			29%

## Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-20	Jun-20	May-23
Design	NA	\$0.730	NA	\$0.606				
Construction	NA	\$11.600	NA	\$0.000				
Other	NA	\$3.130	NA	\$0.152				
Contingency	NA	\$0.536	NA	\$0.000				
<b>Total</b>	NA	<b>\$15.996</b>	NA	<b>\$0.758</b>				
PTSID: 0079B TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			27%

## TRAFFIC

## HSIP - Crosswalk &amp; Sign Enhancements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-20	Oct-20	Jun-22
Design	NA	\$0.305	NA	\$0.065				
Construction	NA	\$0.700	NA	\$0.000				
Other	NA	\$0.327	NA	\$0.000				
Contingency	NA	\$0.068	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.400</b>	NA	<b>\$0.065</b>				
PTSID: 0091P TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			44%
					Other as Percent of Construction:			47%

## HSIP - Crosswalk Enhancements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-20	Jun-20	Aug-21
Design	NA	\$0.313	NA	\$0.000				
Construction	NA	\$1.167	NA	\$0.000				
Other	NA	\$0.721	NA	\$0.000				
Contingency	NA	\$0.149	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.350</b>	NA	<b>\$0.000</b>				
PTSID: 2601X TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			27%
					Other as Percent of Construction:			62%

## HSIP - Intersection Safety - Route 6

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-20	Oct-20	Jun-22
Design	NA	\$0.416	NA	\$0.000				
Construction	NA	\$3.117	NA	\$0.000				
Other	NA	\$0.947	NA	\$0.000				
Contingency	NA	\$0.294	NA	\$0.000				
<b>Total</b>	NA	<b>\$4.774</b>	NA	<b>\$0.000</b>				
PTSID: 0091U TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			30%

## HSIP - Intersection Safety Improvements - 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-20	Jan-21	Jun-21
Design	NA	\$0.221	NA	\$0.000				
Construction	NA	\$1.042	NA	\$0.000				
Other	NA	\$0.296	NA	\$0.000				
Contingency	NA	\$0.156	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.714</b>	NA	<b>\$0.000</b>				
PTSID: 0153K TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			21%
					Other as Percent of Construction:			28%

## HSIP - Roadway Departure Mitigation - 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Feb-20	Jun-20	May-21
Design	NA	\$0.235	NA	\$0.006				
Construction	NA	\$3.400	NA	\$0.000				
Other	NA	\$0.650	NA	\$0.004				
Contingency	NA	\$0.340	NA	\$0.000				
<b>Total</b>	NA	<b>\$4.625</b>	NA	<b>\$0.010</b>				
PTSID: 2601Y TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			19%

## HSIP - Signalization of Allens Ave. C-5

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-20	Aug-20	Dec-21
Design	NA	\$0.210	NA	\$0.049				
Construction	NA	\$2.036	NA	\$0.000				
Other	NA	\$0.688	NA	\$0.042				
Contingency	NA	\$0.266	NA	\$0.000				
<b>Total</b>	NA	<b>\$3.200</b>	NA	<b>\$0.090</b>				
PTSID: 0070I TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			34%

## Intersection Safety Improvements 2019 C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-20	Aug-20	May-22
Design	NA	\$0.296	NA	\$0.176				
Construction	NA	\$1.265	NA	\$0.000				
Other	NA	\$0.501	NA	\$0.000				
Contingency	NA	\$0.043	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.105</b>	NA	<b>\$0.176</b>				
PTSID: 0025Z TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			23%
					Other as Percent of Construction:			40%

## Rt 146 Guide Signs - C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Feb-20	Jun-20	May-22
Design	NA	\$0.565	NA	\$0.421				
Construction	NA	\$4.820	NA	\$0.000				
Other	NA	\$1.065	NA	\$0.037				
Contingency	NA	\$0.100	NA	\$0.000				
<b>Total</b>	NA	<b>\$6.550</b>	NA	<b>\$0.458</b>				
PTSID: 0073T TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			22%

## SRTS - C-4 (Wrn)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-20	Feb-21	Oct-22
Design	NA	\$0.613	NA	\$0.345				
Construction	NA	\$1.742	NA	\$0.000				
Other	NA	\$0.777	NA	\$0.009				
Contingency	NA	\$0.191	NA	\$0.000				
<b>Total</b>	NA	<b>\$3.323</b>	NA	<b>\$0.354</b>				
PTSID: 0162D TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			35%
					Other as Percent of Construction:			45%

## Statewide Traffic Signal Improvements - 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-20	Jun-20	Aug-21
Design	NA	\$0.246	NA	\$0.000				
Construction	NA	\$0.630	NA	\$0.000				
Other	NA	\$0.414	NA	\$0.000				
Contingency	NA	\$0.132	NA	\$0.000				
<b>Total</b>	NA	<b>\$1.422</b>	NA	<b>\$0.000</b>				
PTSID: 2602N TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			39%
					Other as Percent of Construction:			66%

## STC Improvements - 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-20	Jan-21	Jun-21
Design	NA	\$0.294	NA	\$0.000				
Construction	NA	\$0.808	NA	\$0.000				
Other	NA	\$1.118	NA	\$0.000				
Contingency	NA	\$0.130	NA	\$0.000				
<b>Total</b>	NA	<b>\$2.350</b>	NA	<b>\$0.000</b>				
PTSID: 2602M      TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			36%
					Other as Percent of Construction:			138%



# Project Summary Lists

## Insert A

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

## FFY16

### BRIDGE

0113U	Airport Connector & Route 2 Bridges (53C & 81B)	WAR	A-1	2	5	Dec-15	Mar-16	May-18	\$5.8
0153E	Capron Road Bridge No. 792 (70A)	SMI	A-1	1	0	May-16	Sep-16	Nov-17	\$2.4
0145B	Carolina Bridges (57F)	CHA;RIC	A-1	3	0	Sep-16	Mar-17	May-21	\$4.9
0183B	Central Street Bridge No. 449 (70B)	NSM	A-1	1	0	Sep-16	Dec-16	Nov-17	\$5.0
0144E	Harbor Junction Bridge No. 131 (57E)	PVD	A-1	1	0	Jan-16	Apr-16	Nov-18	\$3.5
0166J	Mussey Brook Bridge No. 380 (56C)	LIN	A-2	1	0	Sep-16	Dec-16	Dec-17	\$1.2
0171B	Newman Avenue Bridge No. 224 (57D)	EPR	A-2	1	0	Sep-16	Dec-16	Oct-18	\$2.7
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	POR;TIV	A-2	0	1	Sep-16	Feb-17	Sep-18	\$9.4
0143U	Pawtucket Area Bridges (53B)	PAW	A-2	0	1	Jul-16	Nov-16	May-18	\$5.7
0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	A-2	1	0	Mar-16	Jul-16	Oct-17	\$8.3
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	A-3	0	4	Sep-16	Dec-16	Nov-17	\$2.1
0012R	Providence River Pedestrian Bridge	PVD	A-3	0	0	May-16	Sep-16	Apr-19	\$17.0
0012N	Ramp El Bridge No. 1083 (56A)	PVD	A-3	0	1	Jul-16	Oct-16	Jun-17	\$0.5
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	A-3	0	1	Sep-16	Jan-17	Sep-19	\$8.1
0156C	South County Freeway Bridge No. 686 (52A)	WAR	A-3	1	0	Aug-16	Nov-16	Oct-18	\$1.7
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE;RIC	A-4	2	0	Mar-16	Jun-16	Jun-18	\$4.5
0009N	Washington Bridge North No. 700 (57A T - J)	EPR;PVD	A-4	1	0	Sep-16	Feb-17	Aug-19	\$12.9
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP;RIC	A-4	2	0	Aug-16	Aug-17	Dec-18	\$1.7
				17	13				\$97

### PAVEMENT

0172C	1R Improvements to Smith Street	PVD	A-6	0	0	Sep-16	Jan-17	Dec-17	\$3.4
0165X	High Street & Kingstown Road Improvements	SKS	A-6	0	0	Mar-16	Jun-16	Aug-17	\$4.2
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD	A-6	0	0	Sep-16	Dec-16	Nov-17	\$3.6
0078U	Providence - Downtown Improvements, C-3	PVD	A-7	0	0	Mar-16	Jul-16	Dec-17	\$2.6
0076N	Route 107 1R Improvements	BUR	A-7	0	0	Oct-15	Mar-16	Nov-16	\$2.7
0139H	Route 138 Improvements	SKS	A-7	0	0	Jul-16	Sep-16	Nov-16	\$0.6
0055K	Statewide Resurfacing C-2, 2017**	CRA;HOP;NSM;P OR;RIC;WAR	A-7	0	0	Sep-16	Jan-17	Nov-17	\$2.3
0007F	Two Mile Corner Reconstruction	MID	A-7	0	0	Jan-16	Apr-16	Sep-18	\$8.4
				0	0				\$28

### TRAFFIC

0153P	Bridge End Treatments - HSIP	STATEWIDE	A-8	0	0	May-16	Aug-16	Jul-17	\$1.7
0091K	Coronado Road Pedestrian Enhancements	WAR	A-8	0	0	Jan-16	May-16	May-17	\$2.3
0102J	East Bay/South, C-6 - STC	STATEWIDE	A-8	0	0	Jan-16	May-16	Dec-16	\$0.8
0153R	Memorial Blvd. & Francis Street Improvements	PVD	A-8	0	0	Dec-15	Mar-16	Jun-17	\$1.7
0071V	Mineral Spring Avenue HSIP	NPR	A-9	0	0	Jan-16	May-16	Jun-17	\$2.1
0080D	Pedestrian and Intersection Safety Improvements - STC with	BAR;BRI;JOH;N AR;PVD;WAR;WS T	A-9	0	0	Sep-16	Dec-16	Oct-17	\$1.3
0153N	Route 102 & Route 117 Improvements - Roundabout	COV;SCI;WGR	A-9	0	0	Sep-16	May-17	Aug-18	\$2.6
0116S	Statewide LED Retrofit Project	STATEWIDE	A-9	0	0	Dec-15	Jul-16	Oct-17	\$4.0
0072K	Traffic Signal Optimization, C-2	STATEWIDE	A-9	0	0	Mar-16	Jun-16	Apr-17	\$1.0
0071T	Warwick - HSIP	WAR	A-10	0	0	May-16	Aug-16	Jun-17	\$0.5
				0	0				\$18

### TAP/OTHER

0021R	Blackstone River Bikeway - Segment 1A	PVD	A-8	0	0	Mar-16	Jul-16	Jun-17	\$1.2
				0	0				\$1

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

OPERATING

0084S	Crack Sealing - Limited Access	STATEWIDE	A-4	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Z	Crack Sealing - North & East, 2016	STATEWIDE	A-4	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Y	Crack Sealing - South & Central, 2016	STATEWIDE	A-5	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084H	Paver Placed Elastomeric Surface Treatment 2016	FOS;RIC	A-5	0	0	Mar-16	Jun-16	Sep-16	\$0.7
0132G	Portsmouth Maintenance Facility	POR	A-5	0	0	Nov-15	Mar-16	May-17	\$6.2
0084G	Rubberized Asphalt Chip Seal 2016	CUM;GLO;HOP	A-5	0	0	Mar-16	May-16	May-17	\$1.2
0073L	Statewide Pavement Striping - Central, 2016-2017	STATEWIDE	A-5	0	0	Mar-16	May-16	Oct-17	\$2.4
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	BAR;CRA;CUM;EGR;EPR;EXE;HOP;JAM;JOH;LIN;NKS;NPR;NPT;NSM;PAW;POR;PVD;RIC;SMI;TIW;WAR;WES;WGR;WST	A-6	0	0	Mar-16	Jun-16	Nov-17	\$3.1
0073K	Statewide Pavement Striping - South, 2016-2017	STATEWIDE	A-6	0	0	Mar-16	Jun-16	Oct-17	\$2.1
				0	0				\$16

Number of	In design	Advertised	In Construction	Complete	Total
Projects:	0	0	1	45	46

1713

\$161

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

## FFY17

### BRIDGE

0170C	Baker Pines Bridge No. 593	RIC	A-11	1	0	May-17	Feb-18	Oct-20	\$7.0
0114L	Central RI Bridges - Group 12 (29 Bridges)	CHA; COV; CRA; EGR; HOP; PVD; RIC; WAR; WGR; WST	A-11	0	29	Sep-17	Jan-18	Nov-19	\$6.0
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CUM	A-11	4	0	Apr-17	Dec-17	May-20	\$16.4
0168H	Hope Valley Bridges (69D)	COV; FOS; HOP; RIC	A-11	0	5	Jul-17	Oct-17	Sep-19	\$2.1
0143W	Horton Farm Bridge No. 472 (57M)	EPR	A-11	1	0	Sep-17	Feb-18	Aug-19	\$13.3
0013M	I-195 Corridor Bridges (77)	EPR; PVD	A-12	2	3	Sep-17	Jan-18	Jun-19	\$12.8
0114U	I-295 Bridges Contract 2	JOH	A-12	6	0	Sep-17	Mar-18	May-21	\$34.5
0114T	I-295 Bridges Contract I	CRA	A-12	4	0	Sep-17	Mar-18	May-21	\$17.0
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW	A-12	4	0	Sep-17	Mar-18	Apr-21	\$16.4
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-12	2	0	Sep-17	Mar-18	Sep-20	\$19.2
0114N	Oxford Street Bridge No. 653 (2T)	PVD	A-13	1	0	Aug-17	Feb-18	Dec-19	\$8.6
0016J	Pine Street Bridge No. 548 (31)	PAW	A-13	1	0	Sep-17	Dec-17	Nov-18	\$7.2
0027B	Reconstruction of the Route 6/10 Interchange	PVD	A-13	9	0	May-17	Dec-17	Nov-23	\$267.9
0013L	Route 146 Corridor Bridges (38)	NSM	A-13	2	0	Sep-17	Jan-18	Nov-19	\$9.8
0014F	Simmons ville Bridge No. 326 (57C)	JOH	A-13	1	0	Sep-17	Jan-18	Apr-19	\$1.6
0168C	Victory Highway Bridge No. 589 (71)	WGR	A-14	1	0	Aug-17	Oct-17	Sep-21	\$12.3
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T	HOP; RIC	A-14	1	0	Apr-17	Jan-18	Aug-20	\$12.1
				40	37				\$464

### PAVEMENT

0173U	1 R Improvements to Winsor Avenue	JOH; SCI	A-16	0	0	Sep-17	Jan-18	Jul-18	\$1.1
0007C	East Main Road 1R Improvements	POR	A-16	0	0	Dec-16	Apr-17	Dec-18	\$6.6
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	WAR	A-16	0	0	Jul-17	Oct-17	Oct-18	\$7.0
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-16	0	0	Jul-17	Oct-17	Sep-18	\$3.0
0081D	Improvements to US Route 1 (South Kingstown)	SKS	A-16	0	0	Sep-17	Feb-18	Aug-18	\$5.3
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAW	A-17	0	0	Sep-17	Jan-18	Dec-18	\$3.1
0081W	Route 146 Improvements	LIN; NPR; PVD	A-17	0	0	Feb-17	May-17	Nov-17	\$4.7
0081R	Route 24 Improvements	POR	A-17	0	0	Jun-17	Oct-17	Oct-18	\$5.2
0166H	Route 4 Improvements, C-2	EGR; NKS; WAR	A-17	0	0	Oct-16	Jan-17	May-18	\$4.1
0173S	Snell Road Improvements	LCM	A-17	0	0	Jul-17	Oct-17	Dec-17	\$0.9
0173Z	US Route 6 Hartford Ave	JOH; SCI	A-18	0	0	Sep-17	Dec-17	Dec-18	\$6.0
0165V	Woodville Road Improvements	HOP; RIC	A-18	0	0	Aug-17	Oct-17	Sep-18	\$3.1
				0	0				\$50

### TRAFFIC

0025E	Coventry - Local Safety Improvements	COV	A-19	0	0	May-17	Sep-17	May-18	\$0.0
0025F	Cranston - Local Safety Improvements	CRA	A-19	0	0	Aug-17	Nov-17	Nov-18	\$0.5
0153T	Diamond Hill Road Improvements at Mendon Road	WNS	A-19	0	0	Sep-17	Jan-18	Jun-19	\$1.6
0025J	High Friction Surface Treatments 2016	STATEWIDE	A-19	0	0	Jan-17	Apr-17	Sep-17	\$0.6
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Cu	SKS	A-19	0	0	Sep-17	Jan-18	Sep-18	\$0.7
0061K	Improvements to Rt 44/100 Intersection and Chepachet Riv	GLO	A-20	0	0	Jan-17	Mar-17	May-18	\$1.5
0011D	Intersection Safety Improvements Newport, Warwick, Johns	JOH; NPT; WAR	A-20	0	0	Sep-17	Jan-18	Nov-18	\$1.1
0025P	Statewide Road Diet 2017	STATEWIDE	A-20	0	0	Aug-17	Nov-17	Aug-18	\$0.6
0072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-20	0	0	Feb-17	May-17	Jun-18	\$1.4
				0	0				\$8

PTSID	Project Name	Locations	Page	BRIDGES R P		Schedule			Construction
						Advertise	NTP	Sub Complete	Budget (\$M)
TAP/OTHER									
0021U	Blackstone Bikeway 8C	NSM;WNS	A-18	0	0	Jun-17	Sep-17	Nov-18	\$2.8
0006A	Rhodeworks Toll Facilities	STATEWIDE	A-18	0	0	Dec-16	Dec-17	Dec-20	\$42.4
				0	0				\$45
STORMWATER									
0166M	High Street/Kingstown Road Stormwater Mitigation	SKS	A-18	0	0	Mar-17	Jun-17	Sep-17	\$0.2
				0	0				\$0
OPERATING									
0084C	2017 Crack Sealing Limited Access	STATEWIDE	A-14	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084B	2017 Crack Sealing North and East Regions	STATEWIDE	A-14	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084A	2017 Crack Sealing South and Central Regions	STATEWIDE	A-14	0	0	Apr-17	Jul-17	Oct-17	\$0.6
0086Y	2017 Paver Placed Elastomeric Surface Treatment	LIN;RIC;SKS;T IV	A-15	0	0	Apr-17	Jun-17	Dec-17	\$1.2
0086X	2017 Rubberized Asphalt Chip Sealing	COV;FOS;GLO;H OP;SCI;SKS	A-15	0	0	Apr-17	Jul-17	Jun-18	\$2.0
0073M	2017-2018 Statewide Pavement Striping -North	BUR;CFA;CUM;G LO;LIN;NPR;NS M;PAW;SMI;WNS	A-15	0	0	Feb-17	May-17	Oct-18	\$1.8
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	CRA;PVD;WAR	A-15	7	18	May-17	Jul-17	May-19	\$5.5
0073J	Statewide Pavement Striping Eastbay 17-18	STATEWIDE	A-15	0	0	Feb-17	May-17	Aug-18	\$1.9
				7	18				\$14
Number of		In design	Advertised	In Construction	Complete	Total			
Projects:		0	0	10	39	49			

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
FFY18									
BRIDGE									
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	EGR; EXE; WAR; WGR	A-21	0	6	Sep-18	Dec-18	Dec-20	\$7.3
0013P	Bridge Group 06 - PVD	PVD	A-21	0	7	Sep-18	Dec-18	May-21	\$7.8
0013G	Bridge Group 09 - CRA, JOH	CRA; JOH	A-21	0	9	Sep-18	Dec-18	May-20	\$2.7
0013S	Bridge Group 13A - Rt 146 C-1	NSM; PVD	A-21	0	7	Aug-18	Nov-18	May-20	\$4.0
0013U	Bridge Group 15A - East Bay	BAR; EPR; WRN	A-21	0	19	Aug-18	Oct-18	May-21	\$6.5
0015A	Bridge Group 15B - Aquidneck Island	MID; NAR; NPT; NSH; POR; TIV	A-22	0	20	Sep-18	Nov-18	May-21	\$5.4
0017E	Bridge Group 16T-13 - Woonasquatucket Br	PVD	A-22	1	0	Nov-17	Aug-18	Jun-21	\$6.7
0114V	Bridge Group 35T-8 - I-295 C-3	JOH	A-22	2	0	Nov-17	Oct-18	Oct-22	\$10.7
0017G	Bridge Group 38C - Geneva Pond	PVD	A-22	1	0	May-18	Aug-18	Nov-19	\$2.5
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	NSM	A-22	0	2	Feb-18	Jan-19	Jun-22	\$10.0
0015B	Bridge Group 46A - Lafayette Rd	NKS	A-23	1	0	Aug-18	Nov-18	Aug-20	\$5.9
0145Q	Bridge Group 48A - Howard Rd	CUM	A-23	1	0	Sep-18	Jun-19	Jun-20	\$1.7
0143A	Bridge Group 57K - Big River	WGR	A-23	0	1	Nov-17	Mar-18	Dec-19	\$2.3
0201A	Bridge Group 58B - Railroad Ave	BUR	A-23	1	0	Oct-17	Jan-18	Nov-18	\$1.7
0201B	Bridge Group 58E - Barbs Hill Rd	COV	A-23	1	0	Jul-18	Sep-18	Dec-19	\$1.5
0194C	Bridge Group 59A - Park Ave RR	CRA	A-24	1	0	Apr-18	Mar-20	Aug-21	\$5.9
0014D	Bridge Group 59B - Centerville Rd	WAR	A-24	1	0	Dec-17	Mar-18	Apr-20	\$4.2
0014Z	Bridge Group 62T-11 - Louisquisset Pk	LIN	A-24	1	0	Mar-18	Feb-19	Dec-21	\$10.0
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	PVD	A-24	1	0	May-18	Aug-18	Nov-20	\$3.7
				12	71				
PAVEMENT									
0012Q	I-195 Relocation - C-17 - Waterfront Parks	PVD	A-26	0	0	Dec-17	Mar-18	Sep-19	\$6.1
0012T	I-195 Relocation - C-18 - Gano St	PVD	A-26	0	0	Sep-18	Dec-18	Nov-19	\$1.6
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	BAR	A-26	0	0	May-18	Sep-18	Aug-19	\$2.7
0165J	Railroad St (Manville Hill Rd - Rt 126)	LIN	A-27	0	0	Mar-18	Jun-18	Nov-18	\$2.3
0173K	Rockland Rd (Central Pk to Danielson Pk)	SCI	A-27	0	0	Mar-18	Jun-18	Nov-18	\$1.4
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	CRA	A-27	0	0	Jan-18	Apr-18	Dec-18	\$4.5
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	GLO; SMI	A-27	0	0	Sep-18	Dec-18	Oct-19	\$7.4
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	JOH	A-27	0	0	Apr-18	Jun-18	Oct-18	\$1.2
				0	0				
TRAFFIC									
0025S	2018 Roadway Departure Mitigation - C-1	CRA; EPR; LIN; NKS; PVD; SMI; WAR	A-28	0	0	Jun-18	Oct-18	Oct-19	\$1.1
0025K	2018 Intersection Safety Improvements - Statewide	EGR; EPR; LIN; PVD; WAR	A-28	0	0	Aug-18	Oct-18	Oct-19	\$0.8
0011E	Aquidneck Avenue HSIP	MID	A-28	0	0	Sep-18	Nov-18	Nov-19	\$0.5
0076Z	Aquidneck Avenue Improvements	MID	A-29	0	0	Dec-17	Feb-18	Aug-19	\$1.7
0072Z	HSIP - Rt 1, S. County Median Guardrail	CHA; WES	A-29	0	0	Sep-18	Nov-18	May-19	\$2.3
0025N	Intersection Safety Improvements 2017 Statewide	CRA; CUM; PVD; WAR	A-29	0	0	Feb-18	May-18	Sep-19	\$2.1
0073X	Intersection Safety Improvements to Rt 114 between Bear	CUM	A-29	0	0	Mar-18	Jun-18	Oct-20	\$7.5
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Cro	SMI	A-29	0	0	Jul-18	Oct-18	Oct-19	\$0.6
0071P	Metacom Avenue - HSIP	BRI; WRN	A-30	0	0	Aug-18	Oct-18	May-20	\$3.1
0025Q	Roadway Departure Mitigation - Guardrail and Median Impr	NSM; WAR	A-30	0	0	Oct-17	Feb-18	Jul-18	\$1.6
0091S	Roadway Departure Mitigation - Systemic High Friction Surf	CRA; GLO	A-30	0	0	Jun-18	Aug-18	Jul-19	\$0.8

PTSID	Project Name	Locations	Page	BRIDGES R P		Schedule			Construction
						Advertise	NTP	Sub Complete	Budget (\$M)
0073S	Rt 146 Guide Signs - C-1 - North	NSM	A-30	0	0	Jan-18	Mar-18	Apr-20	\$1.5
0162A	SRTS - C-1 (Cra, Epr)	CRA;EPR	A-30	0	0	Mar-18	Jun-18	Dec-18	\$1.1
0080H	STC - Allens Avenue at Terminal and Ernest	PVD	A-31	0	0	Feb-18	May-18	May-19	\$0.7
0080C	STC - Statewide Pedestrian and Intersection Safety Improv	BAR;CUM;EGR;JAM;LCM;LIN;TIV;WAR;WST	A-31	0	0	Jun-18	Sep-18	Dec-19	\$1.6
				0	0				\$27
TAP/OTHER									
0021S	Blackstone River Bikeway - 8B-1	WNS	A-28	0	0	Apr-18	Jun-18	Oct-19	\$2.5
0026P	Trestle Trail Bridges - West	COV	A-28	0	0	Feb-18	Jun-18	Oct-20	\$2.8
				0	0				\$5
OPERATING									
0105C	2018 Crack Sealing Limited Access	STATEWIDE	A-24	0	0	May-18	Jul-18	Oct-18	\$0.3
0105F	2018 Crack Sealing North and East Regions	STATEWIDE	A-25	0	0	Dec-17	Mar-18	Sep-18	\$0.7
0105B	2018 Crack Sealing South and Central Regions	STATEWIDE	A-25	0	0	Dec-17	Mar-18	Aug-18	\$0.7
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	JAM;NSM;SCI;WST	A-25	0	0	Dec-17	Feb-18	Oct-18	\$1.2
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	EPR;NKS;PVD;SCI;WAR	A-25	0	0	May-18	Aug-18	Dec-18	\$2.0
0105E	2018 Rubberized Asphalt Chip Seal C-1	BUR;COV;CUM;FOS;GLO;SCI	A-25	0	0	Dec-17	Feb-18	Apr-19	\$1.4
0105A	2018 Rubberized Asphalt Chip Seal C-2	EXE;HOP;RIC;SCI;SKS	A-26	0	0	May-18	Jul-18	Jun-19	\$1.5
0131L	Salt Storage Facility - Portsmouth	POR	A-26	0	0	Sep-18	Feb-19	Sep-19	\$1.2
				0	0				\$9
Number of				12		71		\$169	
Projects:				0		1		18	
				33		52			



PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
FFY19									
BRIDGE									
0013A	Bridge Group 01 - PVD	PVD	A-32	0	5	Mar-19	Jun-19	May-22	\$9.2
0013N	Bridge Group 03 - I-95	PAW	A-32	0	11	Aug-19	Oct-19	Jul-22	\$10.2
0114W	Bridge Group 12A - Sandy Bottom	COV	A-32	1	0	Jul-19	Oct-19	Jun-22	\$5.2
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	FOS; GLO; PVD; S CI; SMI	A-32	1	13	Jun-19	Sep-19	Dec-21	\$6.0
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	FOS; JOH; PVD; S CI	A-32	0	15	Sep-19	Nov-19	Dec-21	\$3.2
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BUR; CUM; LIN; N PR; NSM; SMI	A-33	0	16	Sep-19	Dec-19	Apr-22	\$4.0
0031Y	Bridge Group 18B - EGR, NKS	EGR; NKS	A-33	0	11	May-19	Aug-19	Sep-21	\$2.8
0114X	Bridge Group 40A - Hawkins	PVD	A-33	1	0	Jun-19	Sep-19	Oct-21	\$2.2
0015D	Bridge Group 40B - Bath St East	PVD	A-33	1	0	Feb-19	May-19	Dec-20	\$2.4
2601G	Bridge Group 44A - Silver Creek	BRI	A-33	1	0	Apr-19	Aug-19	Mar-22	\$2.6
2601E	Bridge Group 51A - Rt 37 C-2	CRA; WAR	A-34	4	11	Sep-19	Jan-20	May-23	\$45.0
0143C	Bridge Group 54A - Kingston Rd Bridge	RIC	A-34	1	0	Mar-19	Jun-19	Jun-22	\$14.6
0156D	Bridge Group 58A - Division St	EGR	A-34	1	0	Apr-19	Aug-19	Nov-22	\$15.7
0014M	Bridge Group 62 - Manville Br	CUM	A-34	1	0	Sep-19	Jan-20	Dec-21	\$4.0
				12	82				\$127
PAVEMENT									
0105H	2018 Crack Sealing South and Central Regions C-2	STATEWIDE	A-35	0	0	Jan-19	May-19	Aug-19	\$0.4
2602B	2019 Crack Sealing North and East Regions C-1	STATEWIDE	A-35	0	0	Mar-19	Aug-19	Oct-19	\$0.7
2602C	2019 Crack Sealing South and Central Regions C-1	STATEWIDE	A-35	0	0	Mar-19	Jun-19	Oct-19	\$0.7
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	COV; CRA; CUM	A-35	0	0	Jan-19	Apr-19	Oct-19	\$1.8
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	CRA; RIC; SCI; S KS	A-36	0	0	Jan-19	Apr-19	Oct-19	\$2.2
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	BRI; EPR; JOH; S MI	A-36	0	0	Mar-19	Jun-19	Oct-19	\$1.6
2601Z	2019 Rubberized Asphalt Chip Seal	BUR; NSM; RIC	A-36	0	0	Mar-19	May-19	May-20	\$1.7
2601C	2019 Rubberized Asphalt Chip Seal C-1	BUR; GLO; SCI	A-36	0	0	Jan-19	Mar-19	May-20	\$1.2
0004D	Broad St Regeneration	CFA; CUM; PAW	A-36	0	0	Aug-19	Dec-19	Jun-23	\$12.9
0173G	Central Pk & Battey Meetinghouse Rd	SCI	A-37	0	0	Apr-19	Jun-19	Oct-19	\$3.3
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	COV	A-37	0	0	Oct-18	Jan-19	Oct-19	\$0.6
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	SKS	A-37	0	0	Aug-19	Oct-19	May-21	\$2.2
0050A	Pell Bridge Ramps - Phase 1	MID; NPT	A-37	0	0	Sep-19	Feb-20	Dec-21	\$6.5
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	EPR	A-37	0	0	Aug-19	Dec-19	May-21	\$3.0
0081Y	Rt 6 - (Rt 102 - Rt 101)	SCI	A-38	0	0	Nov-18	Jan-19	Aug-19	\$6.2
0081J	Rt 78 (Rt 1 - Conn S/L)	WES	A-38	0	0	Oct-18	Jan-19	Nov-19	\$3.4
				0	0				\$48
TRAFFIC									
0192J	High Friction Surface Treatment - I-95 Curves Pawtucket, R	PAW	A-38	0	0	May-19	Jul-19	Jul-20	\$1.8
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Im	STATEWIDE	A-38	0	0	Nov-18	Feb-19	Nov-19	\$1.1
2601U	SRTS - C-1A (Bar)	BAR	A-38	0	0	Mar-19	May-19	Dec-20	\$1.1
0162G	SRTS - C-2 (Nar)	NAR	A-39	0	0	Feb-19	Jun-19	Jun-21	\$1.3
0162H	SRTS - C-3 (Smi, Wns)	SMI; WNS	A-39	0	0	Mar-19	May-19	Sep-20	\$1.1
0080E	STC Misc Improvements 2018	COV; CUM; LIN; N SM; POR; PVD; SM I; WAR	A-39	0	0	Oct-18	Jan-19	Dec-19	\$1.9



Number of	In design	Advertised	In Construction	Complete	Total
Projects:	26	5	0	0	31

Changes from Last Quarter  
Insert A

# Schedule Changes Since Last Quarter

	Milestone	Last Quarter	Current Quarter	+/-	Comments
<b>In Design</b>					
0145C	Bridge Group 53 - Union Village RR				Permit delay
	Advertise	12/31/2019	2/28/2020	-59	
	NTP	3/31/2020	5/31/2020	-61	
	Substantially Complete	12/31/2021	4/30/2023	-485	
2602U	Bridge Group 57T-10 - I-195 Washington North Ph. 2				Schedule updated to reflect revised scope
	Advertise	1/31/2020	2/29/2020	-29	
	NTP	6/30/2020	7/31/2020	-31	
	Substantially Complete	11/30/2025	8/31/2025	91	
0025Z	Intersection Safety Improvements 2019 C-2				Project delay due to change in scope
	Advertise	2/29/2020	6/30/2020	-122	
	NTP	5/31/2020	8/31/2020	-92	
	Substantially Complete	5/31/2021	5/31/2022	-365	
0162D	SRTS - C-4 (Wrn)				Permit delay
	Advertise	1/31/2020	8/31/2020	-213	
	NTP	5/31/2020	2/28/2021	-273	
	Substantially Complete	9/30/2021	10/31/2022	-396	
<b>Advertised</b>					
0078V	ADA Improvements to Greene Lane				Accelerated Advertisement
	Advertise	1/31/2020	11/27/2019	65	
0018B	Bridge Group 75T-5 - I-95 Viaduct NB				Delay due to extended interagency review of advertising documents.
	Advertise	10/31/2019	11/22/2019	-22	
0079P	Danielson Pk (Rt 102 - West Greenville Rd)				Achieved Advertisement
	Advertise	10/31/2019	10/11/2019	20	
0082D	I-95 (Charles St - Lonsdale Ave)				Achieved Advertisement
	Advertise	11/30/2019	11/12/2019	18	
<b>In Construction</b>					
0013N	Bridge Group 03 - I-95				Accelerated NTP
	NTP	1/31/2020	10/21/2019	102	
0114W	Bridge Group 12A - Sandy Bottom				Accelerated NTP
	NTP	11/30/2019	10/21/2019	40	
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI				Accelerated NTP
	NTP	1/31/2020	11/29/2019	63	
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI				Accelerated NTP
	NTP	1/31/2020	12/6/2019	56	
0004D	Broad St Regeneration				Delay due to additional scope added during advertisement
	NTP	11/30/2019	12/2/2019	-2	
	Substantially Complete	4/30/2022	6/30/2023	-426	
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)				Achieved NTP
	NTP	10/31/2019	10/22/2019	9	
0073S	Rt 146 Guide Signs - C-1 - North				Delay due to revised prioritization of projects
	Substantially Complete	11/30/2019	4/30/2020	-152	
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)				Achieved NTP
	NTP	12/31/2019	12/17/2019	14	
0131M	Salt Storage Facility - East Providence				Achieved NTP
	NTP	10/31/2019	10/21/2019	10	
2601H	STC Misc Improvements 2019				Accelerated NTP and adjusted Substantial Completion to reflect the revised schedule
	NTP	1/31/2020	12/12/2019	50	
	Substantially Complete	12/31/2021	6/30/2021	184	
<b>Complete</b>					
0025S	2018 Roadway Departure Mitigation - C-1				Accelerated Completion
	Substantially Complete	12/31/2019	10/31/2019	61	
0025K	2018 Intersection Safety Improvements - Statewide				Accelerated Completion
	Substantially Complete	5/31/2020	10/31/2019	213	

# Schedule Changes Since Last Quarter

	Milestone	Last Quarter	Current Quarter	+/-	Comments
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1				Achieved Completion
	Substantially Complete	10/31/2019	10/25/2019	6	
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3				Achieved Completion
	Substantially Complete	10/31/2019	10/25/2019	6	
0011E	Aquidneck Avenue HSIP				Accelerated Completion
	Substantially Complete	5/31/2020	11/8/2019	205	
0021S	Blackstone River Bikeway - 8B-1				Achieved Completion
	Substantially Complete	10/31/2019	10/24/2019	7	
0017G	Bridge Group 38C - Geneva Pond				Accelerated Completion
	Substantially Complete	5/31/2020	11/25/2019	188	
0143A	Bridge Group 57K - Big River				Accelerated Completion
	Substantially Complete	1/31/2021	12/13/2019	415	
0201B	Bridge Group 58E - Barbs Hill Rd				Accelerated Completion
	Substantially Complete	6/30/2020	12/2/2019	211	
0173G	Central Pk & Battey Meetinghouse Rd				Accelerated Completion
	Substantially Complete	6/30/2020	10/25/2019	249	
0114L	Central RI Bridges - Group 12 (29 Bridges)				Accelerated Completion
	Substantially Complete	7/31/2020	11/15/2019	259	
0012T	I-195 Relocation - C-18 - Gano St				Accelerated Completion
	Substantially Complete	6/30/2020	11/13/2019	230	
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Crossings				Accelerated Completion
	Substantially Complete	5/31/2020	10/30/2019	214	
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)				Accelerated Completion
	Substantially Complete	12/31/2019	10/23/2019	69	
0114N	Oxford Street Bridge No. 653 (2T)				Accelerated Completion
	Substantially Complete	6/30/2020	12/4/2019	209	
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Improvements 201				Accelerated Completion
	Substantially Complete	4/30/2020	11/27/2019	155	
0013L	Route 146 Corridor Bridges (38)				Accelerated Completion
	Substantially Complete	12/31/2019	11/18/2019	43	
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)				Accelerated Completion
	Substantially Complete	5/29/2020	10/17/2019	225	
0081J	Rt 78 (Rt 1 - Conn S/L)				Accelerated Completion
	Substantially Complete	12/31/2019	11/27/2019	34	
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements				Contractor delay
	Substantially Complete	11/30/2019	12/12/2019	-12	
0080E	STC Misc Improvements 2018				Accelerated Completion
	Substantially Complete	6/30/2020	12/13/2019	200	

# Budget Changes Since Last Quarter

PTS	NAME	Last Quarter	Current Quarter	+/-	
<b><u>In Design</u></b>					
0016N	Bridge Group 35 - I-295	\$23.724	\$16.709	(\$7.015)	Adjusted for revised project scope.
<b>Subtotal</b>				(\$7.015)	
<b><u>In Construction</u></b>					
0013N	Bridge Group 03 - I-95	\$14.284	\$13.738	(\$0.546)	Revised for NTP Budget
0114W	Bridge Group 12A - Sandy Bottom	\$9.100	\$8.850	(\$0.250)	Revised for NTP Budget
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	\$13.197	\$5.812	(\$7.385)	Revised for NTP Budget
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	\$7.478	\$6.801	(\$0.677)	Revised for NTP Budget
0004D	Broad St Regeneration	\$16.546	\$18.228	\$1.682	Revised for NTP Budget
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	\$3.195	\$4.758	\$1.563	Revised for NTP Budget
0131M	Salt Storage Facility - East Providence	\$2.468	\$2.762	\$0.294	Revised for NTP Budget
0026P	Trestle Trail Bridges - West	\$4.534	\$4.036	(\$0.498)	Department will be tracking 3rd party reimbursement separately. This report reflects current RIDOT budget.
<b>Subtotal</b>				(\$5.819)	
<b><u>Complete</u></b>					
0165X	High Street & Kingstown Road Improvements	\$6.217	\$6.232	\$0.015	Revised for project closeout
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	\$4.789	\$4.701	(\$0.088)	Revised for project closeout
0139H	Route 138 Improvements	\$1.000	\$0.941	(\$0.059)	Revised for project closeout
0055K	Statewide Resurfacing C-2, 2017**	\$3.405	\$3.124	(\$0.281)	Revised for project closeout
0009N	Washington Bridge North No. 700 (57A T - J)	\$17.849	\$17.836	(\$0.013)	Revised for project closeout
<b>Subtotal</b>				(\$0.426)	
<b>Total</b>				(\$13.260)	



# Index of Projects by Municipality

## Insert A

## Index of Projects by Municipality

PTSID	Project Name	Type	Appendix
<b>BARRINGTON</b>			
0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-40
0013U	Bridge Group 15A - East Bay	BRIDGE	A-21
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-45
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	PAVEMENT	A-26
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
2601U	SRTS - C-1A (Bar)	TRAFFIC	A-38
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
<b>BRISTOL</b>			
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-36
2601G	Bridge Group 44A - Silver Creek	BRIDGE	A-33
0071P	Metacom Avenue - HSIP	TRAFFIC	A-30
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
<b>BURRILLVILLE</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-36
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-36
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
2601A	Bridge Group 43A - Mohegan	BRIDGE	A-41
0201A	Bridge Group 58B - Railroad Ave	BRIDGE	A-23
0076N	Route 107 1R Improvements	PAVEMENT	A-7
<b>CENTRAL FALLS</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0004D	Broad St Regeneration	PAVEMENT	A-36
<b>CHARLESTOWN</b>			
0145B	Carolina Bridges (57F)	BRIDGE	A-1
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-29
<b>COVENTRY</b>			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-35
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-42
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-42
0114W	Bridge Group 12A - Sandy Bottom	BRIDGE	A-32
0201B	Bridge Group 58E - Barbs Hill Rd	BRIDGE	A-23
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0025E	Coventry - Local Safety Improvements	TRAFFIC	A-19

PTSID	Project Name	Type	Appendix
0168H	Hope Valley Bridges (69D)	BRIDGE	A-11
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	PAVEMENT	A-37
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-9
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0026P	Trestle Trail Bridges - West	TAP/OTHER	A-28
<b>CRANSTON</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-35
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-42
0013G	Bridge Group 09 - CRA, JOH	BRIDGE	A-21
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-34
0194C	Bridge Group 59A - Park Ave RR	BRIDGE	A-24
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0025F	Cranston - Local Safety Improvements	TRAFFIC	A-19
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-44
0114T	I-295 Bridges Contract I	BRIDGE	A-12
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0091S	Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018	TRAFFIC	A-30
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	PAVEMENT	A-27
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-43
0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-30
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
2602N	Statewide Traffic Signal Improvements - 2020	TRAFFIC	A-45
<b>CUMBERLAND</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-35
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0145Q	Bridge Group 48A - Howard Rd	BRIDGE	A-23
0014M	Bridge Group 62 - Manville Br	BRIDGE	A-34
0004D	Broad St Regeneration	PAVEMENT	A-36
0114S	Cumberland I-295 Corridor Bridges (37T - I)	BRIDGE	A-11
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0073X	Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland	TRAFFIC	A-29
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-5
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31

PTSID	Project Name	Type	Appendix
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
<b>EAST GREENWICH</b>			
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
0013X	Bridge Group 18A - EGR, NAR, NKS	BRIDGE	A-40
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-33
0156D	Bridge Group 58A - Division St	BRIDGE	A-34
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0166H	Route 4 Improvements, C-2	PAVEMENT	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
<b>EAST PROVIDENCE</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-36
0013U	Bridge Group 15A - East Bay	BRIDGE	A-21
0017B	Bridge Group 49 - Henderson	BRIDGE	A-41
2602U	Bridge Group 57T-10 - I-195 Washington North Ph. 2	BRIDGE	A-41
0143W	Horton Farm Bridge No. 472 (57M)	BRIDGE	A-11
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-12
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-45
0171B	Newman Avenue Bridge No. 224 (57D)	BRIDGE	A-2
0143K	Pawtucket Avenue Bridge No. 471 (57B)	BRIDGE	A-2
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	PAVEMENT	A-37
0131M	Salt Storage Facility - East Providence	OPERATING	A-35
0162A	SRTS - C-1 (Cra, Epr)	TRAFFIC	A-30
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-4
<b>EXETER</b>			
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-42
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
0201L	Bridge Group 57J - Browning Mill	BRIDGE	A-41
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-44
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	BRIDGE	A-4
<b>FOSTER</b>			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32

PTSID	Project Name	Type	Appendix
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0168H	Hope Valley Bridges (69D)	BRIDGE	A-11
0091U	HSIP - Intersection Safety - Route 6	TRAFFIC	A-44
0084H	Paver Placed Elastomeric Surface Treatment 2016	OPERATING	A-5
<b>GLOCESTER</b>			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-36
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0061K	Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E	TRAFFIC	A-20
0091S	Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018	TRAFFIC	A-30
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-27
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-5
<b>HOPKINTON</b>			
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-42
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0168H	Hope Valley Bridges (69D)	BRIDGE	A-11
0084G	Rubberized Asphalt Chip Seal 2016	OPERATING	A-5
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	BRIDGE	A-4
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-14
0165V	Woodville Road Improvements	PAVEMENT	A-18
<b>JAMESTOWN</b>			
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
<b>JOHNSTON</b>			
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-16
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-36
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-42
0013G	Bridge Group 09 - CRA, JOH	BRIDGE	A-21
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0016N	Bridge Group 35 - I-295	BRIDGE	A-40
0114V	Bridge Group 35T-8 - I-295 C-3	BRIDGE	A-22
0114U	I-295 Bridges Contract 2	BRIDGE	A-12
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-45
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-20

PTSID	Project Name	Type	Appendix
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	PAVEMENT	A-27
0014F	Simmons ville Bridge No. 326 (57C)	BRIDGE	A-13
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-18
<b>LINCOLN</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0031Z	Bridge Group 13B - Rt 146 C-2	BRIDGE	A-40
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0016N	Bridge Group 35 - I-295	BRIDGE	A-40
0014Z	Bridge Group 62T-11 - Louisquisset Pk	BRIDGE	A-24
0166J	Mussey Brook Bridge No. 380 (56C)	BRIDGE	A-2
0165J	Railroad St (Manville Hill Rd - Rt 126)	PAVEMENT	A-27
0081W	Route 146 Improvements	PAVEMENT	A-17
0073T	Rt 146 Guide Signs - C-2	TRAFFIC	A-45
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
<b>LITTLE COMPTON</b>			
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	PAVEMENT	A-43
0173S	Snell Road Improvements	PAVEMENT	A-17
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
<b>MIDDLETOWN</b>			
0078V	ADA Improvements to Greene Lane	PAVEMENT	A-42
0011E	Aquidneck Avenue HSIP	TRAFFIC	A-28
0076Z	Aquidneck Avenue Improvements	TRAFFIC	A-29
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
0050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-37
2602N	Statewide Traffic Signal Improvements - 2020	TRAFFIC	A-45
0007F	Two Mile Corner Reconstruction	PAVEMENT	A-7
<b>NARRAGANSETT</b>			
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
0013X	Bridge Group 18A - EGR, NAR, NKS	BRIDGE	A-40
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0162G	SRTS - C-2 (Nar)	TRAFFIC	A-39
2602M	STC Improvements - 2020	TRAFFIC	A-46
<b>NEW SHOREHAM</b>			

PTSID	Project Name	Type	Appendix
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
<b>NEWPORT</b>			
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
2601X	HSIP - Crosswalk Enhancements	TRAFFIC	A-44
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-20
0050A	Pell Bridge Ramps - Phase 1	PAVEMENT	A-37
0050B	Pell Bridge Ramps - Phase 2	PAVEMENT	A-43
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
<b>NORTH KINGSTOWN</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
0013X	Bridge Group 18A - EGR, NAR, NKS	BRIDGE	A-40
0031Y	Bridge Group 18B - EGR, NKS	BRIDGE	A-33
0015B	Bridge Group 46A - Lafayette Rd	BRIDGE	A-23
0166H	Route 4 Improvements, C-2	PAVEMENT	A-17
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2602N	Statewide Traffic Signal Improvements - 2020	TRAFFIC	A-45
2602M	STC Improvements - 2020	TRAFFIC	A-46
<b>NORTH PROVIDENCE</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
2601X	HSIP - Crosswalk Enhancements	TRAFFIC	A-44
0071V	Mineral Spring Avenue HSIP	TRAFFIC	A-9
0081W	Route 146 Improvements	PAVEMENT	A-17
0073T	Rt 146 Guide Signs - C-2	TRAFFIC	A-45
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2602M	STC Improvements - 2020	TRAFFIC	A-46
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
<b>NORTH SMITHFIELD</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-36
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-18
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-21
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	BRIDGE	A-22
0145C	Bridge Group 53 - Union Village RR	BRIDGE	A-41
0183B	Central Street Bridge No. 449 (70B)	BRIDGE	A-1
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-30
0013L	Route 146 Corridor Bridges (38)	BRIDGE	A-13
0073S	Rt 146 Guide Signs - C-1 - North	TRAFFIC	A-30
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	BRIDGE	A-3



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0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
<b>PAWTUCKET</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0013N	Bridge Group 03 - I-95	BRIDGE	A-32
0004D	Broad St Regeneration	PAVEMENT	A-36
0192J	High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37	TRAFFIC	A-38
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-43
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)	BRIDGE	A-12
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAVEMENT	A-16
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAVEMENT	A-17
0143U	Pawtucket Area Bridges (53B)	BRIDGE	A-2
0016J	Pine Street Bridge No. 548 (31)	BRIDGE	A-13
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
<b>PORTSMOUTH</b>			
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-42
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
0007C	East Main Road 1R Improvements	PAVEMENT	A-16
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-44
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	BRIDGE	A-2
0132G	Portsmouth Maintenance Facility	OPERATING	A-5
0081R	Route 24 Improvements	PAVEMENT	A-17
0131L	Salt Storage Facility - Portsmouth	OPERATING	A-26
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
<b>PROVIDENCE</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0172C	1R Improvements to Smith Street	PAVEMENT	A-6
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-42
0021R	Blackstone River Bikeway - Segment 1A	TAP/OTHER	A-8
0013A	Bridge Group 01 - PVD	BRIDGE	A-32
0013P	Bridge Group 06 - PVD	BRIDGE	A-21
0013S	Bridge Group 13A - Rt 146 C-1	BRIDGE	A-21
0031Z	Bridge Group 13B - Rt 146 C-2	BRIDGE	A-40
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32

PTSID	Project Name	Type	Appendix
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0017E	Bridge Group 16T-13 - Woonasquatucket Br	BRIDGE	A-22
0017G	Bridge Group 38C - Geneva Pond	BRIDGE	A-22
0114X	Bridge Group 40A - Hawkins	BRIDGE	A-33
0015D	Bridge Group 40B - Bath St East	BRIDGE	A-33
0017B	Bridge Group 49 - Henderson	BRIDGE	A-41
2602U	Bridge Group 57T-10 - I-195 Washington North Ph. 2	BRIDGE	A-41
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	BRIDGE	A-24
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	BRIDGE	A-42
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0144E	Harbor Junction Bridge No. 131 (57E)	BRIDGE	A-1
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-44
0153K	HSIP - Intersection Safety Improvements - 2020	TRAFFIC	A-44
0070I	HSIP - Signalization of Allens Ave. C-5	TRAFFIC	A-45
0013M	I-195 Corridor Bridges (77)	BRIDGE	A-12
0012Q	I-195 Relocation - C-17 - Waterfront Parks	PAVEMENT	A-26
0012T	I-195 Relocation - C-18 - Gano St	PAVEMENT	A-26
0082D	I-95 (Charles St - Lonsdale Ave)	PAVEMENT	A-43
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PAVEMENT	A-6
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0025Z	Intersection Safety Improvements 2019 C-2	TRAFFIC	A-45
9003E	Materials Lab - Quality Assurance	OPERATING	A-34
0153R	Memorial Blvd. & Francis Street Improvements	TRAFFIC	A-8
0114N	Oxford Street Bridge No. 653 (2T)	BRIDGE	A-13
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0078U	Providence - Downtown Improvements, C-3	PAVEMENT	A-7
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	BRIDGE	A-3
0012R	Providence River Pedestrian Bridge	BRIDGE	A-3
0012N	Ramp El Bridge No. 1083 (56A)	BRIDGE	A-3
0027B	Reconstruction of the Route 6/10 Interchange	BRIDGE	A-13
0081W	Route 146 Improvements	PAVEMENT	A-17
0073T	Rt 146 Guide Signs - C-2	TRAFFIC	A-45
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2602N	Statewide Traffic Signal Improvements - 2020	TRAFFIC	A-45
0080H	STC - Allens Avenue at Terminal and Ernest	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
0009N	Washington Bridge North No. 700 (57A T - J)	BRIDGE	A-4
<b>RICHMOND</b>			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26

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2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
2601Z	2019 Rubberized Asphalt Chip Seal	PAVEMENT	A-36
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-42
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-42
0170C	Baker Pines Bridge No. 593	BRIDGE	A-11
0143C	Bridge Group 54A - Kingston Rd Bridge	BRIDGE	A-34
0145B	Carolina Bridges (57F)	BRIDGE	A-1
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0168H	Hope Valley Bridges (69D)	BRIDGE	A-11
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-44
0153K	HSIP - Intersection Safety Improvements - 2020	TRAFFIC	A-44
0084H	Paver Placed Elastomeric Surface Treatment 2016	OPERATING	A-5
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	BRIDGE	A-4
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	BRIDGE	A-4
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-14
0165V	Woodville Road Improvements	PAVEMENT	A-18
<b>SCITUATE</b>			
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-16
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-36
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-42
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0173G	Central Pk & Battey Meetinghouse Rd	PAVEMENT	A-37
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	PAVEMENT	A-43
0091U	HSIP - Intersection Safety - Route 6	TRAFFIC	A-44
0173K	Rockland Rd (Central Pk to Danielson Pk)	PAVEMENT	A-27
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-9
0081Y	Rt 6 - (Rt 102 - Rt 101)	PAVEMENT	A-38
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-18
<b>SMITHFIELD</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-36

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2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-42
0013R	Bridge Group 10 - I-295	BRIDGE	A-40
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0016N	Bridge Group 35 - I-295	BRIDGE	A-40
0153E	Capron Road Bridge No. 792 (70A)	BRIDGE	A-1
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Crossings	TRAFFIC	A-29
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-27
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-39
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
<b>SOUTH KINGSTOWN</b>			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
0165X	High Street & Kingstown Road Improvements	PAVEMENT	A-6
0166M	High Street/Kingstown Road Stormwater Mitigation	STORMWATER	A-18
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd	TRAFFIC	A-19
0081D	Improvements to US Route 1 (South Kingstown)	PAVEMENT	A-16
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	PAVEMENT	A-37
0139H	Route 138 Improvements	PAVEMENT	A-7
<b>STATEWIDE</b>			
0084C	2017 Crack Sealing Limited Access	OPERATING	A-14
0084B	2017 Crack Sealing North and East Regions	OPERATING	A-14
0084A	2017 Crack Sealing South and Central Regions	OPERATING	A-14
0105C	2018 Crack Sealing Limited Access	OPERATING	A-24
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-25
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-25
0105H	2018 Crack Sealing South and Central Regions C-2	PAVEMENT	A-35
2602B	2019 Crack Sealing North and East Regions C-1	PAVEMENT	A-35
2602C	2019 Crack Sealing South and Central Regions C-1	PAVEMENT	A-35
0153P	Bridge End Treatments - HSIP	TRAFFIC	A-8
0084S	Crack Sealing - Limited Access	OPERATING	A-4
0084Z	Crack Sealing - North & East, 2016	OPERATING	A-4
0084Y	Crack Sealing - South & Central, 2016	OPERATING	A-5
0102J	East Bay/South, C-6 - STC	TRAFFIC	A-8
0025J	High Friction Surface Treatments 2016	TRAFFIC	A-19
2601Y	HSIP - Roadway Departure Mitigation - 2020	TRAFFIC	A-44
0006A	Rhodeworks Toll Facilities	TAP/OTHER	A-18
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1	TRAFFIC	A-38

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0116S	Statewide LED Retrofit Project	TRAFFIC	A-9
0073L	Statewide Pavement Striping - Central, 2016-2017	OPERATING	A-5
0073K	Statewide Pavement Striping - South, 2016-2017	OPERATING	A-6
0073J	Statewide Pavement Striping Eastbay 17-18	OPERATING	A-15
0025P	Statewide Road Diet 2017	TRAFFIC	A-20
0072K	Traffic Signal Optimization, C-2	TRAFFIC	A-9
0072J	Traffic Signal Optimization, C-3, 2016	TRAFFIC	A-20
<b>TIVERTON</b>			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	BRIDGE	A-2
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
<b>WARREN</b>			
0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-40
0013U	Bridge Group 15A - East Bay	BRIDGE	A-21
0071P	Metacom Avenue - HSIP	TRAFFIC	A-30
0162D	SRTS - C-4 (Wrn)	TRAFFIC	A-45
2602N	Statewide Traffic Signal Improvements - 2020	TRAFFIC	A-45
<b>WARWICK</b>			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	BRIDGE	A-1
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-34
0014D	Bridge Group 59B - Centerville Rd	BRIDGE	A-24
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0091K	Coronado Road Pedestrian Enhancements	TRAFFIC	A-8
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-44
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)	BRIDGE	A-12
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	PAVEMENT	A-16
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-20
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-30
0166H	Route 4 Improvements, C-2	PAVEMENT	A-17
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-43
0156C	South County Freeway Bridge No. 686 (52A)	BRIDGE	A-3

PTSID	Project Name	Type	Appendix
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
2602N	Statewide Traffic Signal Improvements - 2020	TRAFFIC	A-45
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
0071T	Warwick - HSIP	TRAFFIC	A-10
<b>WEST GREENWICH</b>			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-42
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
0143A	Bridge Group 57K - Big River	BRIDGE	A-23
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-44
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-9
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0168C	Victory Highway Bridge No. 589 (71)	BRIDGE	A-14
<b>WEST WARWICK</b>			
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-42
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
2602M	STC Improvements - 2020	TRAFFIC	A-46
<b>WESTERLY</b>			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-42
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-29
0081J	Rt 78 (Rt 1 - Conn S/L)	PAVEMENT	A-38
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2602M	STC Improvements - 2020	TRAFFIC	A-46
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
<b>WOONSOCKET</b>			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-18
0021S	Blackstone River Bikeway - 8B-1	TAP/OTHER	A-28
0153T	Diamond Hill Road Improvements at Mendon Road	TRAFFIC	A-19
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-39